

**MINUTES OF THE CITY-COUNTY COUNCIL  
AND  
SPECIAL SERVICE DISTRICT COUNCILS  
OF  
INDIANAPOLIS, MARION COUNTY, INDIANA**

**REGULAR MEETINGS  
MONDAY, SEPTEMBER 17, 2007**

The City-County Council of Indianapolis, Marion County, Indiana, the Indianapolis Police Special Service District Council, Indianapolis Fire Special Service District Council and Indianapolis Solid Waste Collection Special Service District Council convened in regular concurrent sessions in the Council Chamber of the City-County Building at 7:01 p.m. on Monday, September 17, 2007, with President Gray presiding.

Councillor Langsford introduced Janet Hoover, pastor of the American Baptist Church, who led the opening prayer. Councillor Langsford then invited all present to join him in the Pledge of Allegiance to the Flag.

**ROLL CALL**

The President instructed the Clerk to take the roll call and requested members to register their presence on the voting machine. The roll call was as follows:

*29 PRESENT: Bateman, Borst, Boyd, Brown, Cain, Carson, Cockrum, Conley, Day, Franklin, Gibson, Gray, Keller, Langsford, Lutz, Mahern, Mansfield, McWhirter, Moriarty Adams, Nytes, Oliver, Pfisterer, Plowman, Pryor, Randolph, Sanders, Schneider, Speedy, Vaughn*  
*0 ABSENT:*

A quorum of twenty-nine members being present, the President called the meeting to order.

**INTRODUCTION OF GUESTS AND VISITORS**

President Gray welcomed new Council member André Carson. Councillor Nytes recognized former Councillor Elwood Black. Councillor Oliver introduced Warren Township constable Charles Stapleton. Councillor Gibson recognized former Councillors Frank Short and Steve Talley. Councillor Cain recognized Council candidates Kent Smith and Mike McClellan. Councillor Pfisterer introduced neighborhood activists Tom and Sarah Glass. Councillor McWhirter recognized Mike Reeves, president of Local 416 Firefighters Union and Chief James Greeson of the Indianapolis Fire Department. She thanked the firefighters for the meal provided to Councillors this evening and for all their public safety efforts. Councillor Lutz recognized Wayne Township Assessor Michael McCormick and mayoral candidate Greg Ballard.

## **OFFICIAL COMMUNICATIONS**

The President called for the reading of Official Communications. The Clerk read the following:

TO ALL MEMBERS OF THE CITY-COUNTY COUNCIL AND POLICE, FIRE AND SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT COUNCILS OF THE CITY OF INDIANAPOLIS AND MARION COUNTY, INDIANA

Ladies And Gentlemen :

You are hereby notified the REGULAR MEETINGS of the City-County Council and Police, Fire and Solid Waste Collection Special Service District Councils will be held in the City-County Building, in the Council Chambers, on Monday, September 17, 2007, at 7:00 p.m., the purpose of such MEETINGS being to conduct any and all business that may properly come before regular meetings of the Councils.

Respectfully,  
s/Monroe Gray  
President, City-County Council

September 5, 2007

TO PRESIDENT GRAY AND MEMBERS OF THE CITY-COUNTY COUNCIL AND POLICE, FIRE AND SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT COUNCILS OF THE CITY OF INDIANAPOLIS AND MARION COUNTY, INDIANA:

Ladies and Gentlemen:

I have approved with my signature and delivered this day to the Clerk of the City-County Council, Jean Ann Milharcic, the following ordinances:

GENERAL ORDINANCE NO. 42, 2007 – amends the Code to transfer from the office of corporation counsel to the office of finance and management the powers and duties with respect to the collection of city or county receivables

GENERAL ORDINANCE NO. 43, 2007 – amends the Code to add fees for registrations and address changes of sex or violent offenders

SPECIAL ORDINANCE NO. 7, 2007 – elects to fund MECA in 2008 with County Option Income Tax (COIT) Revenues

GENERAL RESOLUTION NO. 12, 2007 – approves the issuance of Redevelopment District Bonds not to exceed \$5,000,000 for certain local public improvements in the designated Martindale Industrial Redevelopment Area

GENERAL RESOLUTION NO. 13, 2007 - approves the issuance of Indiana Waterworks District Revenue Bonds not to exceed \$125,000,000 to fund various water-related projects throughout Marion County

SPECIAL RESOLUTION NO. 40, 2007 – honors the 2007 Class A State Softball Champions, Lutheran High School of Indianapolis

SPECIAL RESOLUTION NO. 41, 2007 - recognizes the Old Speedway City Neighborhood Association

Respectfully,  
s/Bart Peterson, Mayor

## **ADOPTION OF THE AGENDA**

The President proposed the adoption of the agenda as distributed. Without objection, the agenda was adopted.

## **APPROVAL OF THE JOURNAL**

The President called for additions or corrections to the Journal of August 27, 2007. There being no additions or corrections, the minutes were approved as distributed.

## INTRODUCTION OF PROPOSALS

PROPOSAL NO. 386, 2007. Introduced by Councillors Cain and Borst. The Clerk read the proposal entitled: "A Proposal for a Council Resolution which appoints Sue Tempero to the Equal Opportunity Advisory Board"; and the President referred it to the Administration and Finance Committee.

PROPOSAL NO. 387, 2007. Introduced by Councillors Sanders, Conley and Gray. The Clerk read the proposal entitled: "A Proposal for a General Ordinance which amends the Code regarding early retirement of employees covered by the AFSCME master agreement"; and the President referred it to the Administration and Finance Committee.

PROPOSAL NO. 388, 2007. Introduced by Councillors Gray, Sanders, Nytes, Boyd, Bateman, Borst, Keller, Langsford, Pfisterer, Vaughn, Conley and Pryor. The Clerk read the proposal entitled: "A Proposal for a General Ordinance which establishes the High Performance Government team for the purpose of promoting efficiency in the operations of all taxing units in Marion County "; and the President referred it to the Administration and Finance Committee.

PROPOSAL NO. 389, 2007. Introduced by Councillors Conley and Sanders. The Clerk read the proposal entitled: "A Proposal for a General Ordinance which amends Chapter 881 of the Code regarding dance permits and licenses"; and the President referred it to the Administration and Finance Committee.

PROPOSAL NO. 390, 2007. Introduced by Councillors Sanders, Conley, Gray and Gibson. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which appropriates \$258,880 in the 2007 Budget of the Marion County Election Board (County General Fund) to cover contractual expenses incurred during the 2006 election and to pay for supplies, software and workers for the November 2007 General Election"; and the President referred it to the Administration and Finance Committee.

PROPOSAL NO. 391, 2007. Introduced by Councillors Moriarty Adams, Gray, Conley and Sanders. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which transfers and appropriates \$300,000 in the 2007 Budget of the Marion County Clerk (County General Fund) to cover an anticipated shortage in postage expenses and other contractual expenses"; and the President referred it to the Administration and Finance Committee.

PROPOSAL NO. 392, 2007. Introduced by Councillor Moriarty Adams. The Clerk read the proposal entitled: "A Proposal for a General Resolution which considers Greystoke 5902, LLC's "Petition for Waiver or Reduction of Property Taxes Against A Brownfield", relating to real estate located at 5902 East 34th Street"; and the President referred it to the Economic Development Committee.

PROPOSAL NO. 393, 2007. Introduced by Councillors Pryor, Conley and Gray. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which transfers \$310,000 in the 2007 Budget of the Marion County Coroner (County General Fund) to fund the salaries and benefits of seven employees who work in the Coroner's Office in support of the forensic pathologists"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 394, 2007. Introduced by Councillors Moriarty Adams, Sanders, Conley, Gray and Brown. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which transfers \$17,567 in the 2007 Budget of the Marion County Justice Agency (Drug Free

Community Fund) to the Marion Superior Court (Drug Free Community Fund) to fund drug screening and other services provided by the Marion County Drug Court and to partially fund the salary of a Community Court Resource Coordinator"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 395, 2007. Introduced by Councillors Moriarty Adams, Conley, Gray, Brown and Sanders. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which approves an appropriation of \$45,217 in the 2007 Budget of the Marion County Community Corrections (State and Federal Grants Fund) for the purpose of a substance abuse treatment program that will be provided to offenders in the Community Corrections Center, financed by a grant from the Indiana Criminal Justice Institute"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 396, 2007. Introduced by Councillors Moriarty Adams, Conley, Gray, Brown and Sanders. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which approves an appropriation of \$762,500 in the 2007 Budget of the Marion County Community Corrections (State and Federal Grants Fund) to cover the costs of 100 work release beds in the Duvall Residential Work Release Center, financed by grant funds from the Indiana Department of Corrections"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 397, 2007. Introduced by Councillors Gray, Conley, Brown and Sanders. The Clerk read the proposal entitled: "A Proposal for a General Ordinance which amends Chapter 281 of the Code, Sec. 281-323, County Officials, Boards and Commissions, Division II, Court Services, to provide for payment of parking fees incurred by jurors pursuant to IC 33-37-10-1"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 398, 2007. Introduced by Councillors Franklin, Plowman, Conley, Gray, Brown and Sanders. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which transfers \$45,000 in the 2007 Budget of the Marion County Forensic Services Agency (County General Fund) to purchase laboratory supplies"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 399, 2007. Introduced by Councillors Franklin, Plowman, Sanders, Conley, Gray and Brown. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which appropriates \$151,020 in the 2007 Budget of the Marion County Forensic Services Agency (State and Federal Grants Fund) to make improvements within the Marion County Crime Lab by upgrading computer software and adding equipment for the Biology Unit, financed by a U.S. Department of Justice grant administered by the National Institute of Justice"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 400, 2007. Introduced by Councillors Franklin, Plowman, Sanders, Conley, Gray and Brown. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which transfers \$25,000 in the 2007 Budget of the Marion County Forensic Services Agency (State and Federal Grants Fund) to allow the outsourcing of casework to approved/accredited private labs"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 401, 2007. Introduced by Councillors Moriarty Adams, Borst, Sanders, Conley, Gray and Brown. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which appropriates \$63,400 in the 2007 Budget of the Marion Superior Court (State and Federal Grants Fund) to fund contractual services and supplies for technology, a Family Court project, foreign language interpretation, and Traffic Court, funded by grants from the Indiana Criminal

Justice Institute, Indiana Supreme Court and Indianapolis Bar Foundation"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 402, 2007. Introduced by Councillors Moriarty Adams, Borst, Sanders, Conley, Gray and Brown. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which transfers \$61,058 in the 2007 Budget of the Marion Superior Court (Diversion Fund) to cover expenses for salaries which were incorrectly placed in the wrong character during budget preparation"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 403, 2007. Introduced by Councillors Moriarty Adams, Borst, Sanders, Conley, Gray and Brown. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which appropriates \$53,858 in the 2007 Budget of the Marion Superior Court (Drug Treatment Diversion Program Fund) for the Drug Treatment Diversion Program, financed by a grant from the Indiana Criminal Justice Institute"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 404, 2007. Introduced by Councillor Plowman. The Clerk read the proposal entitled: "A Proposal for a General Ordinance which establishes a 20-mile-per-hour speed limit in the Copper Grove subdivision (District 25)"; and the President referred it to the Public Works Committee.

PROPOSAL NO. 405, 2007. Introduced by Councillor Lutz. The Clerk read the proposal entitled: "A Proposal for a General Ordinance which amends the Code to provide that a two-thirds vote is required to end debate"; and the President referred it to the Rules and Public Policy Committee.

PROPOSAL NO. 406, 2007. Introduced by Councillors Boyd, Gray, Conley, Sanders and Brown. The Clerk read the proposal entitled: "A Proposal for a Council Resolution which appoints Bart Brown as a member of the Early Intervention Planning Council "; and the President referred it to the Rules and Public Policy Committee.

### **SPECIAL ORDERS - PRIORITY BUSINESS**

PROPOSAL NO. 407, 2007, PROPOSAL NO. 408, 2007 AND PROPOSAL NO. 409, 2007. Introduced by Councillor Mahern. Proposal Nos. 44-48, 2007 are proposals for Rezoning Ordinances certified by the Metropolitan Development Commission on September 6 and 7, 2007. The President called for any motions for public hearings on any of those zoning maps changes. There being no motions for public hearings, the proposed ordinances, pursuant to IC 36-7-4-608, took effect as if adopted by the City-County Council, were retitled for identification as REZONING ORDINANCE NOS. 99-101, 2007, the original copies of which ordinances are on file with the Metropolitan Development Commission, which were certified as follows:

REZONING ORDINANCE NO. 99, 2007.

2007-ZON-078

3110 NORTH SHADELAND AVENUE (*Approximate Address*), INDIANAPOLIS  
WARREN TOWNSHIP, COUNCILMANIC DISTRICT # 17

DAVID CAMPOS, by Nancy A. Long, requests rezoning of 2.4 acres, from the I-3-S District, to the C-4 classification to provide for community-regional commercial uses.

REZONING ORDINANCE NO. 100, 2007.

2007-ZON-027

2825 NORTH GERMAN CHURCH ROAD (*Approximate Address*), INDIANAPOLIS  
WARREN TOWNSHIP, COUNCILMANIC DISTRICT # 18

INDIANA LAND DEVELOPMENT CORPORATION, by Joseph D. Calderon, requests rezoning of 26.98 acres, from the D-P District, to the D-P classification to provide for a maximum of 60 dwelling units in four-unit buildings and for 40 single-family dwellings, resulting in a density of 3.7 units per acre.

REZONING ORDINANCE NO. 101, 2007.

2006-ZON-828

1104 BURDSAL PARKWAY AND 2413, 2417, 2421, 2425, 2433, 2439, 2443 AND 2447 BOND STREET (Approximate Addresses), INDIANAPOLIS CENTER TOWNSHIP, COUNCILMANIC DISTRICT # 15

FIRST FREEWILL BAPTIST CHURCH, by Foresight Engineering, requests rezoning of 1.06 acres, from the D-5 (W-1) (W-5) and I-3-U (W-1) (W-5) Districts, to the SU-1 classification to provide for religious uses.

### **SPECIAL ORDERS - UNFINISHED BUSINESS**

President Gray passed the gavel to Vice President Sanders.

PROPOSAL NO. 182, 2007. Councillor Boyd reported that the Rules and Public Policy Committee heard Proposal No. 182, 2007 on August 7, 2007. The proposal received an indecisive vote at the Council meeting on August 27, 2007. The proposal, sponsored by Councillor Borst, establishes a special committee to investigate the Indianapolis Star's allegations against Councillor Monroe Gray. By a 4-2 vote, the Committee reported the proposal to the Council with the recommendation that it be stricken. Councillor Boyd moved, seconded by Councillor Gibson, to strike Proposal No. 182, 2007.

Councillor Borst stated that there have been so many inconsistent statements, and he still does not believe the right questions have been asked and more conflicts exist. He urged Councillors to defeat the motion to strike.

Councillor Franklin asked if the Ethics Board has already ruled on this issue. General Counsel Aaron Haith stated that they did, and they instructed President Boyd to amend his ethics form, which he has done. Councillor Franklin asked if Councillor Borst is then still questioning the Ethics Board decision.

Councillor Schneider said in this democratic society, there need to be checks and balances in place. He said that the issues need to be addressed in a bi-partisan investigative body to give President Gray the opportunity to clear his name.

Councillor Boyd said that the Ethics Board operates outside of the political process and this issue was ruled an oversight and no violations were determined to have been committed. The form has since been corrected, and establishing such a committee would be redundant and undermine the duties of the Ethics Board.

Councillor Vaughn said that the Ethics Board was charged with determining if President Gray's ethics form was filled out properly and the investigation did not go further than that, and is therefore insufficient. He said that there have been more allegations, and only the declaration of gifts was investigated, not compensation.

President Gray stated that he will abstain from voting on this proposal to avoid the appearance of a conflict of interest.

The motion to strike was ruled indecisive on the following roll call vote; viz:

*14 YEAS: Bateman, Boyd, Brown, Carson, Conley, Franklin, Gibson, Mahern, Mansfield, Moriarty Adams, Nytes, Oliver, Pryor, Sanders*  
*13 NAYS: Borst, Cain, Cockrum, Day, Keller, Langsford, Lutz, McWhirter, Pfisterer, Plowman, Schneider, Speedy, Vaughn*  
*2 NOT VOTING: Gray, Randolph*  
*0 ABSENT:*

PROPOSAL NO. 236, 2007. Councillor Moriarty Adams reported that the Public Safety and Criminal Justice Committee heard Proposal No. 236, 2007 on May 23, 2007 and it failed due to an indecisive vote in Council on June 11, 2007. The proposal, sponsored by Councillors Moriarty Adams, Conley and Gibson, determines the need to lease approximately 3,600 square feet of space at 863 Massachusetts Avenue for use by the Citizen's Police Complaint Office. By a 5-2 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Moriarty Adams moved, seconded by Councillor Gibson, to return the proposal to Committee for further action. Proposal No. 236, 2007 was returned to committee by a unanimous voice vote.

PROPOSAL NO. 256, 2007. Councillor Nytes reported that the Investigative Election Committee heard Proposal No. 256, 2007 on August 1, 2007. The proposal, sponsored by Councillors Borst, Cockrum, Cain, Day, Langsford, Keller, McWhirter, Plowman, Vaughn, Pfisterer and Brown, urges the mayor to create a bipartisan committee to re-precinct Marion County, urges the Marion County Clerk to develop a plan for the 2007 general elections, and urges the Marion County Election Board to consult with the Indiana Secretary of State and Wayne County election officials to investigate future use of vote centers for Marion County. Councillor Nytes said that a re-precincting plan has been presented to state officials according to election laws, and this plan was submitted to committee members, as well. She added that the members of the committee recommended that the Clerk continue to explore the use of vote centers. By a 3-3 vote, the Committee reported the proposal to the Council with the recommendation that it be stricken. Councillor Nytes moved, seconded by Councillor Gibson, to strike.

Councillor Schneider stated that the intent of this proposal was to investigate the debacle in the May primary election and the incompetency of the County Clerk's office. He said that it is not simply a matter of re-designing precincts. He said that the issue still needs to be heard so that voters are not disenfranchised.

Councillor Borst stated that it is good that the precinct issue is being addressed, even though he does not believe the process is still bi-partisan enough. He said that he watched the committee meeting on television and read the minutes and does not think the Clerk addressed the problems or laid out plans to assure they do not occur again in the General Election.

Councillor Nytes stated that the Clerk shared deadline dates and volunteer software and she believes she does have a plan in place. She said that it depends upon Councillor Borst's definition of a plan, but she believes the City is on track for a successful November election.

Councillor Lutz said that the Clerk was asked in Committee to provide a report to the Council, and he did not receive one.

Councillor Vaughn stated that the Clerk gave the Council assurances last May, and he would prefer a written plan to the Clerk's assurances.

Councillor Gibson stated that there was a combined report and the Clerk made it very clear that she has a plan and he has no doubt a fair election will be conducted in November.

Proposal No. 256, 2007 was stricken on the following roll call vote; viz:

*15 YEAS: Bateman, Boyd, Brown, Carson, Conley, Franklin, Gibson, Gray, Mahern, Mansfield, Moriarty Adams, Nytes, Oliver, Pryor, Sanders*  
*13 NAYS: Borst, Cain, Cockrum, Day, Keller, Langsford, Lutz, McWhirter, Pfisterer, Plowman, Schneider, Speedy, Vaughn*  
*1 NOT VOTING: Randolph*

### **SPECIAL ORDERS - FINAL ADOPTION**

PROPOSAL NO. 334, 2007. Councillor Boyd reported that the Rules and Public Policy Committee heard Proposal No. 334, 2007 on August 7 and September 12, 2007. The proposal, sponsored by Councillors Gray, Keller, Brown and Gibson, amends the Code to establish a crime prevention advisory board for the purpose of reviewing and making recommendations regarding funding of crime prevention initiatives and programs. By a 5-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Boyd moved, seconded by Councillor Gibson, for adoption. Proposal No. 334, 2007 was adopted on the following roll call vote; viz:

*28 YEAS: Bateman, Borst, Boyd, Brown, Cain, Carson, Cockrum, Conley, Day, Franklin, Gibson, Gray, Keller, Langsford, Lutz, Mahern, Mansfield, McWhirter, Moriarty Adams, Nytes, Oliver, Pfisterer, Plowman, Pryor, Sanders, Schneider, Speedy, Vaughn*  
*0 NAYS:*  
*1 NOT VOTING: Randolph*

Proposal No. 334, 2007 was retitled GENERAL ORDINANCE NO. 44, 2007, and reads as follows:

#### **CITY-COUNTY GENERAL ORDINANCE NO. 44, 2007**

PROPOSAL FOR A GENERAL ORDINANCE to amend the Revised Code to establish a new city-county agency to be known as the crime prevention advisory board.

#### **BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

SECTION 1. Chapter 283 of the "Revised Code of the Consolidated City and County," regarding city-county agencies, hereby is amended by the addition of a NEW ARTICLE VI to read as follows:

#### **ARTICLE VI. CRIME PREVENTION ADVISORY BOARD**

##### **Sec. 283-601. Established; purpose.**

The crime prevention advisory board hereby is established. The purpose of the board is to review funding requests and to make funding recommendations to the mayor regarding community crime prevention.

##### **Sec. 283-602. Appointment and qualifications of members; terms.**

- (a) The crime prevention advisory board shall consist of eleven (11) members, as follows:
  - (1) Five (5) members appointed by the mayor, no more than three (3) of whom shall be of the same political party;
  - (2) Four (4) members appointed by the council;



- (3) One (1) employee of the mayor's office, appointed by the mayor as a non-voting, *ex officio* member; and
- (4) One (1) city-county councillor appointed by the council as a non-voting, *ex officio* member.

All members shall serve at the pleasure of the appointing authority, in person and not by proxy, and without compensation.

(b) The initial appointment of each board member shall be for a term ending on December 31, 2008 or until his or her successor is appointed and qualified. All subsequent appointments shall be for a term of two calendar years and until his or her successor is appointed and qualified. If a vacancy occurs, the appointment of a successor shall be for the unexpired portion of the term. Each member may be appointed to successive terms.

**Sec. 283-603. Powers and duties of the board.**

The crime prevention advisory board shall have the following powers and duties:

- (1) To review applications for community crime prevention funds;
- (2) To submit written funding recommendations on crime prevention initiatives and programs to the mayor;
- (3) To review and adopt an a form for applying for community crime prevention funds; and
- (4) To adopt written rules and guidelines that are necessary or beneficial to the exercise of its powers and duties.

In the discharge of its duties, the board shall receive guidance from the Greater Indianapolis Progress Committee's "Community Recommendations for Addressing Crime in Indianapolis; A Report of the Community Crime Prevention Task Force" dated January, 2007.

**Sec. 283-604. Officers; quorum; meetings.**

(a) At its first meeting each calendar year, the crime prevention advisory board shall select a chairperson and vice-chairperson from among its voting members. A recording secretary who shall keep the official minutes of the meetings, reserve meeting room space, and handle all communications including but not limited to meeting notices, will be designated by the office of the mayor.

(b) A quorum of the board for official action shall be five (5) voting members.

(c) The board shall meet as often as necessary, but no less than quarterly, at such place and time as may be set by the chairperson. Four (4) voting members also may call a meeting. All official action of the board shall be executed by the chairperson upon being authorized by a motion passed by a simple majority of voting members present.

**Sec. 283-605. Funding of crime prevention initiatives and programs.**

When written funding recommendations on crime prevention initiatives and programs are submitted by the crime prevention advisory board to the mayor and approved by the mayor, the Marion County Justice Agency shall prepare an appropriate resolution proposal for the council's approval.

SECTION 2. Section 283-243 of the "Revised Code of the Consolidated City and County," regarding Marion County Justice Agency functions, hereby is amended by the addition of the language that is underscored, to read as follows:

**Sec. 283-243. Agency Function.**

MCJA shall provide coordination services to those local government Participant Agencies and courts designated by this article according to the direction given by the CJPC. MCJA shall also perform those responsibilities delegated by the CJPC relating to coordination and oversight of long-range planning and forecasting of criminal justice, information technology needs, law enforcement and detention resource needs for the county, and prepare resolution proposals as provided in Section 283-105 of the Code.

SECTION 3. Chapter 135 of the “Revised Code of the Consolidated City and County,” regarding city-county agencies, hereby is amended by the addition of a DIVISION VII of ARTICLE II to read as follows:

**Sec. 135-701. Created.**

There is hereby created in the City and County a Crime Prevention Initiatives and Programs Fund for expenditures necessary for crime prevention initiatives and programs pursuant to Sec. 283-605.

**Sec. 135-702. Use.**

No part of the funds deposited in the Crime Prevention Initiatives and Programs Fund in the said fund shall revert to the general fund of the City or County. All funds therein shall be appropriated and used solely for crime prevention initiatives and programs.

**Sec. 135-703. Responsibility for fund and appropriations from fund.**

The office of finance and management shall have responsibility for all funds appropriated and placed in Crime Prevention Initiatives and Programs Fund. Amounts shall be paid from this fund only pursuant to appropriations authorized by the city-county council.

SECTION 4. The expressed or implied repeal or amendment by this ordinance of any other ordinance or part of any other ordinance does not affect any rights or liabilities accrued, penalties incurred, or proceedings begun prior to the effective date of this ordinance. Those rights, liabilities, and proceedings are continued, and penalties shall be imposed and enforced under the repealed or amended ordinance as if this ordinance had not been adopted.

SECTION 5. Should any provision (section, paragraph, sentence, clause, or any other portion) of this ordinance be declared by a court of competent jurisdiction to be invalid for any reason, the remaining provision or provisions shall not be affected, if and only if such remaining provisions can, without the invalid provision or provisions, be given the effect intended by the Council in adopting this ordinance. To this end the provisions of this ordinance are severable.

SECTION 6. This ordinance shall be in effect from and after its passage by the Council and compliance with Ind. Code § 36-3-4-14.

PROPOSAL NO. 339, 2007. Councillor Moriarty Adams reported that the Public Safety and Criminal Justice Committee heard Proposal No. 339, 2007 on several occasions, the final time on September 10, 2007. The proposal, sponsored by Councillors Moriarty Adams and Sanders, adopts the annual budget for the Metropolitan Emergency Communications Agency for 2008. By a 7-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Moriarty Adams moved, seconded by Councillor Oliver, for adoption. Proposal No. 339, 2007 was adopted on the following roll call vote; viz:

*28 YEAS: Bateman, Borst, Boyd, Brown, Cain, Carson, Cockrum, Conley, Day, Franklin, Gibson, Gray, Keller, Langsford, Lutz, Mahern, Mansfield, McWhirter, Moriarty Adams, Nytes, Oliver, Pfisterer, Plowman, Pryor, Sanders, Schneider, Speedy, Vaughn*

*0 NAYS:*

*1 NOT VOTING: Randolph*

Proposal No. 339, 2007 was retitled FISCAL ORDINANCE NO. 75, 2007, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 75, 2007

A FISCAL ORDINANCE creating the annual budget of the Metropolitan Emergency Communications Agency (MECA) of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 2008, and ending December 31, 2008, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of said Metropolitan Emergency Communications Agency Fund, Metropolitan Emergency Communications Agency/County Emergency Telephone System Fund, Metropolitan Emergency Communications Agency/Indianapolis Emergency Telephone System Fund, and the Metropolitan Emergency Communications Agency Sinking Fund, fixing and establishing the annual rate of taxation and tax levy for the year 2008 for each fund for which a tax levy is authorized, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA

SECTION 1. For the expenses of the Metropolitan Emergency Communications Agency of the City of Indianapolis and Marion County for the fiscal year beginning January 1, 2008 and ending December 31, 2008, the sums of money herein set out are hereby appropriated and ordered set apart out of the Metropolitan Emergency Communications Agency Fund and the Metropolitan Emergency Communications Agency/Indianapolis Emergency Telephone System Fund for the purposes herein specified, subject to the law governing the same:

2008 ANNUAL BUDGET METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY	METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY FUND	
1. Personal Services	718,247	718,247
2. Supplies	236,402	236,402
3. Other Services and Charges	10,321,121	10,321,121
4. Capital Outlay	192,714	192,714
TOTAL	11,468,484	11,468,484

METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY	METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY/COUNTY EMERGENCY TELEPHONE SYSTEM FUND	
1. Personal Services	671,160	671,160
2. Supplies	4,700	4,700
3. Other Services and Charges	1,297,025	1,297,025
4. Capital Outlay	86,088	86,088
TOTAL	2,058,973	2,058,973

SECTION 2. For the purposes of paying the principal and interest due on the outstanding bonded and other indebtedness of the Indianapolis Public Safety Communications Systems and Computer Facilities District, Metropolitan Emergency Communications Agency of the City of Indianapolis and Marion County, for the fiscal year beginning January 1, 2007 and ending December 31, 2007, the sums of money herein set out are hereby appropriated and ordered set apart out of the Metropolitan Emergency Communications Agency Sinking Fund for the purposes herein specified, subject to the law governing the same:

METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY	METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY SINKING FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	6,985,815	6,985,815
4. Capital Outlay	0	0
TOTAL	6,985,815	6,985,815

SECTION 3. (a) The salaries, wages, and compensation of the various officers and employees of the Metropolitan Emergency Communications Agency for the ensuing year are now fixed and approved for all employees of the Metropolitan Emergency Communications Agency in accordance with the schedule of compensation adopted pursuant to Chapter 291 of the Revised Code of the Consolidated City and County.

(b) Such compensation shall not be increased without approval of the Council or as provided in such wage and salary classification ordinance as may from time to time be adopted for employees of the Metropolitan Emergency Communications Agency, and the respective amounts herein specified for personal services are hereby appropriated therefor; provided, however, that no person, official, or employee whose salary or compensation has been approved as part of the "Personal Services" appropriations in this ordinance, or any ordinance hereafter adopted, shall have any vested right to receive such amount, except as may be accrued, or otherwise provided by statute. Control as to any decrease shall be vested in the body or executive having direction over the one affected, as provided by law. Provided that, certain employees classified as "exempt" for the purposes of the Fair Labor Standards Act shall be salaried employees, and such salaries shall be paid on an annualized basis. Exempt salaried employees shall, however, be required to work a regularly scheduled 40-hour week. Provided further, that the compensation of employees classified as "non-exempt" for the purposes of the Act may fluctuate from pay period to pay period, in accordance with actual hours worked. Non-exempt employees shall also be required to work a regularly scheduled 40-hour week. Wages and hours of uniformed employees shall be determined in accordance with applicable provisions of the Fair Labor Standards Act.

SECTION 4. To defray the costs of government of the Metropolitan Emergency Communications Agency in accordance with the appropriations stated in sections 1 and 2 of this ordinance, certain anticipated and estimated revenues are allocated as follows:

(a) The Metropolitan Emergency Communications Agency Fund for 2008 (County Auditor) shall consist of all balances at the end of fiscal 2007 available for transfer into said fund from the City Controller, and all fees, charges, miscellaneous revenues derived from sources connected with the operation of the Metropolitan Emergency Communications Agency and the portion of County Option Income taxes allocated to such purposes, all of which does not involve a property tax levy for said fund.

(b) The Metropolitan Emergency Communications Agency, Indianapolis Emergency Telephone System Fund for 2008 shall consist of all balances at the end of fiscal 2007 available for transfer into said fund, Enhanced 9-1-1 fees and interest allocated to the Metropolitan Emergency Communications Agency, all of which does not involve a property tax levy for said fund.

(c) The Metropolitan Emergency Communications Agency Sinking Fund for 2008 shall consist of all balances at the end of fiscal 2007 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Metropolitan Emergency Communications Agency Sinking Fund, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, all amounts received by the levy of a rate tax for this fund on all taxable property located in the Indianapolis Public Safety Communications System and Computer Facilities District (county-wide assessed valuation) by virtue of section 5 of this ordinance.

SECTION 5. There is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all business personal property of whatever description, tangible and intangible, and choses in action of every kind and character in the Indianapolis Public Safety Communications System and Computer Facilities District (county-wide assessed valuation), as assessed and returned for taxation in said District for the year 2007, payable in 2008, a tax rate of one and eight hundredths cents (\$0.0108) for Metropolitan Emergency Communications Agency Sinking Fund on each one hundred dollars (\$100.00) valuation of such district taxable property.

SECTION 6. The budget of said taxing district shall be funded with the revenues from taxation provided from the several tax levies fixed in this ordinance, and the miscellaneous receipts of said funds and with the use of portions of current balances, all as indicated on the following tables:

<p align="center"><b>CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY</b>  <b>ESTIMATE OF MISCELLANEOUS REVENUE</b>  <b>FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES</b>  <b>METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY FUND</b>  <b>FOR THE PERIOD ENDING DECEMBER 31, 2007 AND DECEMBER 31, 2008</b></p>		
ESTIMATED AMOUNTS TO BE RECEIVED	1-Jul-07 Through Dec. 31, 2007	Jan. 01, 2008 Through Dec. 31, 2008
SPECIAL TAXES		
County Option Income Tax	4,950,000	9,900,000
ALL OTHER REVENUE		
User Fees (airtime and tower access)		121,000
Reimbursements		147,681
Miscellaneous		15,260
<b>TOTAL</b>	<b>4,950,000</b>	<b>10,183,941</b>

<b>CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY</b> <b>ESTIMATE OF MISCELLANEOUS REVENUE</b> <b>FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES</b> <b>METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY/</b> <b>COUNTY EMERGENCY TELEPHONE SYSTEM FUND</b> <b>FOR THE PERIOD ENDING DECEMBER 31, 2007 AND DECEMBER 31, 2008</b>		
ESTIMATED AMOUNTS TO BE RECEIVED	1-Jul-07 Through Dec. 31, 2007	Jan. 01, 2008 through Dec. 31, 2008
SPECIAL TAXES		
Charges for Services(wireless)	1,900,000	3,500,000
ALL OTHER REVENUE		
Miscellaneous		72,681
Interest	90,000	100,000
<b>TOTAL</b>	<b>1,990,000</b>	<b>3,672,681</b>

<b>CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY</b> <b>ESTIMATE OF MISCELLANEOUS REVENUE</b> <b>FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES</b> <b>METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY SINKING FUND</b> <b>FOR THE PERIOD ENDING DECEMBER 31, 2007 AND DECEMBER 31, 2008</b>		
ESTIMATED AMOUNTS TO BE RECEIVED	1-Jul-07 Through Dec. 31, 2007	Jan. 01, 2008 through Dec. 31, 2008
SPECIAL TAXES		
Auto Excise	150,000	246,771
Financial Institution Tax	40,000	80,082
Commercial Vehicle Excise Taxes	20,000	54,374
P.S.T. - Public Safety Option Income Tax	0	0
ALL OTHER REVENUE		
Charges for Service (E-911 fees)	790,000	1,700,000
Miscellaneous (Interest)		88,884
	(2,000)	
Payment in Lieu of Tax (Waterworks)	27,200	30,749
<b>TOTAL</b>	<b>1,025,200</b>	<b>2,200,860</b>

**SECTION 7. Estimates of Funds to be Raised and Proposed Tax Levies for the Consolidated City**

In accordance with law and the appropriations and allocations of revenues adopted for the calendar year 2007 for the Consolidated City and County, the tax rates for the respective funds are calculated as follows:

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY FUND		
2008 NET ASSESSED VALUATION 2007 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2007		
1. June 30 actual cash balance of present year	6,882,476	6,882,476
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	10,380,045	10,380,045
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	10,380,045	10,380,045
6. Remaining property taxes to be collected present year		
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	4,950,000	4,950,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	4,950,000	4,950,000
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	1,452,431	1,452,431
10. Total budget estimate for January 1 to December 31 of incoming year	11,468,484	11,468,484
11. Miscellaneous revenue for January 1 to December 31 of incoming year	10,183,941	10,183,941
12. Property tax to be raised from January 1 to December 31 of incoming year		
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	167,888	167,888

<b>14. Estimated December 31 cash balance, of incoming year</b>	167,888	167,888
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>		
<b>Proposed tax rate for incoming year</b>		

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY/ COUNTY EMERGENCY TELEPHONE SYSTEM FUND		
2008 NET ASSESSED VALUATION		
2007 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2007		
1. June 30 actual cash balance of present year	6,209,498	6,209,498
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	721,310	721,310
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	721,310	721,310
6. Remaining property taxes to be collected present year		
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	1,990,000	1,990,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,990,000	1,990,000
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	7,478,188	7,478,188
10. Total budget estimate for January 1 to December 31 of incoming year	2,058,973	2,058,973
11. Miscellaneous revenue for January 1 to December 31 of incoming year	3,672,681	3,672,681



12. Property tax to be raised from January 1 to December 31 of incoming year		
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	9,091,896	9,091,896
<b>14. Estimated December 31 cash balance, of incoming year</b>	9,091,896	9,091,896
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>		
<b>Proposed tax rate for incoming year</b>		

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY SINKING FUND		
2008 NET ASSESSED VALUATION	40,346,265,485	
2007 BILLED NET ASSESSED VALUATION	40,346,265,485	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2007		
1. June 30 actual cash balance of present year	1,121,799	1,121,799
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	6,643,007	6,643,007
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	6,643,007	6,643,007
6. Remaining property taxes to be collected present year	4,965,959	4,965,959
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	2,375,200	1,025,200
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	7,341,159	5,991,159
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	1,819,951	469,951

10. Total budget estimate for January 1 to December 31 of incoming year	6,985,815	6,985,815
11. Miscellaneous revenue for January 1 to December 31 of incoming year	2,321,796	2,200,860
12. Property tax to be raised from January 1 to December 31 of incoming year	4,371,247	4,371,247
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,527,179	56,243
<b>14. Estimated December 31 cash balance, of incoming year</b>	<b>1,527,179</b>	<b>56,243</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.0148</b>	<b>0.0148</b>
<b>Proposed tax rate for incoming year</b>	<b>0.0108</b>	<b>0.0108</b>

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Appropriation	Miscellaneous Revenue	Tax Levy	Net Assessed Value	Tax Rate
MECA	11,468,484	10,183,941			
MECA Emergency Telephone System	2,058,973	3,672,681			
MECA Sinking	6,985,815	2,200,860	4,371,247	40,346,265,485	0.0108
Total	20,513,272	16,057,482	4,371,247		0.0108

SECTION 8. The City Controller shall distribute to the public safety dispatch agencies listed below from the Indianapolis Emergency Telephone System Fund based on actual receipts received from AT&T (formerly known as SBC, Ameritech and Indiana Bell) only the incremental fees resulting from the increase adopted November 23, 1992 by the City-County Council. Distribution shall be based upon the following percentages:

Indianapolis Metropolitan	
Police	43.46%
Indianapolis Fire	22.91%
Marion County Sheriff	22.10%
City of Lawrence	5.56%
City of Beech Grove	3.02%
Town of Speedway	2.95%

SECTION 9. Compensations Limitations.

(a) Pursuant to IC 36-3-6-1 and Article III of Chapter 192 of the Revised Code of the Consolidated City and County, the annual compensation for all appointed officers, deputies, and employees, whose compensation is paid from appropriations made in this ordinance, is fixed for the calendar year 2007 as set forth in this section.

(b) The maximum number of authorized employees for each agency, whose compensation is appropriated by this ordinance, for the calendar year 2008, shall be limited as follows:

Agency	Position Type	2008 Proposed
MECA	Full Time FTE	22.00
MECA	Part Time	0.50
<b>Total</b>		<b>22.50</b>

As used in this subsection, “full time equivalents” (FTE) in some agencies are calculated as follows: One FTE is a full-time employee’s work year of 2,080 hours. To calculate FTE for part-time or seasonal employees, the total of the hours budgeted is divided by 2,080.

(c) The salary range of the following appointed agency head is fixed effective upon passage of this ordinance:

Director, Metropolitan Emergency Communication Agency Range: \$48,941 – 88,094

(d) All other appointed officers, deputies, and employees, whose compensation is paid from appropriations made by this ordinance, shall be classified and paid in accordance with the following schedule:

Proposed Salary Ranges			
Effective January 1, 2008			
For Employees in departments and agencies working 40 hours per week			
Grade	Minimum	Midpoint	Maximum
1	\$19,374	\$24,218	\$29,933
2	\$20,988	\$26,235	\$32,426
3	\$22,736	\$28,420	\$35,127
4	\$24,629	\$30,787	\$38,052
5	\$25,655	\$33,351	\$42,279
6	\$27,791	\$36,129	\$45,800
7	\$30,106	\$39,138	\$49,615
8	\$32,614	\$42,398	\$53,747
9	\$34,021	\$45,929	\$59,572
10	\$36,854	\$49,754	\$64,533
11	\$39,925	\$53,898	\$69,908
12	\$43,250	\$58,387	\$75,730
13	\$45,179	\$63,250	\$83,762
14	\$48,941	\$68,518	\$90,737
15	\$53,017	\$74,225	\$98,295
16	\$57,418	\$80,386	\$106,453
17	\$62,183	\$87,058	\$115,289

18	\$67,344	\$94,283	\$124,858
19	\$72,934	\$102,109	\$135,220

(e) Neither the number of Full Time Equivalents nor the compensation schedule shall be increased without approval of the Council in accordance with Article III of Chapter 191 of the Revised Code of the Consolidated City and County.

(f) No officer or employee, except elected officers, shall have any vested right to receive such amount or any minimum amount except as may be accrued or otherwise provided by law. Control as to any decrease in compensation shall be vested in the body or officer having direction over the person affected, as provided by law.

(g) Any employee of the city or county who authorizes the payment of, or accepts, any salary, wage or compensation, either as to separate persons or in gross, in excess of that authorized in this Section 5, shall be indebted to the city or county for repayment of the excess; and such actions shall be grounds for impeachment, removal, or dismissal in the manner provided by law.

SECTION 10. The Auditor of Marion County be, and is hereby, ordered and directed to place the aforesaid tax levies upon the property tax duplicates; and the County Treasurer of such county, ex-officio city treasurer be and is hereby, ordered and directed to collect the same for the Metropolitan Emergency Communications Agency of the City of Indianapolis, and make due report thereof as provided by law.

SECTION 11. This ordinance shall be in full force and effect beginning January 1, 2008, after passage by the City-County Council, approval by the Mayor (or passage over his veto), and approval by the Department of Local Government Finance as required by law.

PROPOSAL NO. 340, 2007. Councillor Sanders reported that the Administration and Finance Committee heard Proposal No. 340, 2007 on several occasions, the final time on September 4, 2007. The proposal, sponsored by Councillors Sanders, Gray and Conley, adopts the annual budget for the Revenue Bonds Debt Service Funds for 2008. By a 6-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Sanders moved, seconded by Councillor Nytes, for adoption.

Councillor Borst asked if any of the \$30 million for pension bonds is included in this proposal. Council Chief Financial Officer Bart Brown stated that this appropriation is found in Proposal No. 342, 2007.

Proposal No. 340, 2007 was adopted on the following roll call vote; viz:

*21 YEAS: Bateman, Borst, Boyd, Brown, Carson, Conley, Franklin, Gibson, Gray, Keller, Langsford, Mahern, Mansfield, McWhirter, Moriarty Adams, Nytes, Oliver, Pfisterer, Plowman, Pryor, Sanders*  
*7 NAYS: Cain, Cockrum, Day, Lutz, Schneider, Speedy, Vaughn*  
*1 NOT VOTING: Randolph*

Proposal No. 340, 2007 was retitled FISCAL ORDINANCE NO. 76, 2007, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 76, 2007

A FISCAL ORDINANCE creating the annual budget of the Revenue Service Debt Funds of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 2008 and ending December 31, 2008, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of said Revenue Service Debt Funds, and fixing a time when this ordinance shall take effect.		
BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA		
ANNUAL BUDGET FOR REVENUE SERVICE DEBT FUNDS OF THE CONSOLIDATED CITY OF INDIANAPOLIS		
SECTION 1. Appropriations for 2008.		
For the obligation of government of the Consolidated City of Indianapolis for its Revenue Bonds Debt Service Funds for the fiscal year beginning January 1, 2008, and ending December 31, 2008, the sums of money set out in this Section are hereby appropriated out of the respective funds (as established and allocated in Section 2, namely the Redevelopment TIF Revenue Bonds Fund, the Revenue Bonds Fund, the Sanitation Revenue Bonds Fund, the Economic Development Revenue Bonds Fund, and the Flood Control District Bonds for the purposes herein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
(a) REDEVELOPMENT TIF REVENUE BONDS		
3. Other Services and Charges	36,044,390	36,044,390
TOTAL	36,044,390	36,044,390
(b) REVENUE BONDS		
3. Other Services and Charges	9,589,557	9,589,557
TOTAL	9,589,557	9,589,557
(c) SANITATION REVENUE BONDS		
3. Other Services and Charges	24,331,402	24,331,402
TOTAL	24,331,402	24,331,402

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
(d) ECONOMIC DEVELOPMENT REVENUE BONDS		
3. Other Services and Charges	3,222,088	3,222,088
TOTAL	3,222,088	3,222,088
(e) FLOOD CONTROL DISTRICT BONDS		
3. Other Services and Charges	4,931,476	4,931,476
TOTAL	4,931,476	4,931,476
SECTION 2. To defray the costs of the appropriation made in Section 1, certain anticipated and estimated revenues are allocations as follows:		
(a) REDEVELOPMENT TIF REVENUE BONDS. The Redevelopment TIF Revenue Bonds Fund for 2008 shall consist of all balances at the end of fiscal 2007 available for transfer into said fund and all Circle Centre Mall, all Harding Street, all Ameriplex, all Fall Creek Place disbursements from the Auditor, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.		
<b>CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY</b> <b>ESTIMATE OF MISCELLANEOUS REVENUE</b> <b>FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES</b> <b>REDEVELOPMENT TIF REVENUE BONDS FUND</b> <b>FOR THE PERIOD ENDING DECEMBER 31, 2007 AND DECEMBER 31, 2008</b>		
	1-Jul-07	Jan. 01, 2008
	Through	Through
ESTIMATED AMOUNTS TO BE RECEIVED	Dec. 31, 2007	Dec. 31, 2008
ALL OTHER REVENUE		
Tax Increment	38,650,000	38,779,000
Property Tax TIF Shortfall		2,437,756
	4,415,110	
Miscellaneous	1,145,448	1,321,448
Interest		800,000
	562,500	
Transfer from Consolidated County		
	122,500	
Transfer from Redevelopment General Fund		
	255,000	
Transfer to Redevelopment Debt Service	(2,194,000)	(5,900,000)
TOTAL	42,956,558	37,438,204

(b) REVENUE BONDS The Revenue Bonds for 2008 shall consist of all balances at the end of fiscal 2007 available for transfer into said fund, those distribution of taxes allocated by the state pledged for retirement of debt and interest payment, all pledged revenues of various municipal golf courses, a transfer from the Community Development Block Grant fund, Transportation General Fund, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.		
CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY		
ESTIMATE OF MISCELLANEOUS REVENUE		
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES		
<b>REVENUE BONDS FUND</b>		
FOR THE PERIOD ENDING DECEMBER 31, 2007 AND DECEMBER 31, 2008		
	1-Jul-07	Jan. 01, 2008
	Through	Through
ESTIMATED AMOUNTS TO BE RECEIVED	Dec. 31, 2007	Dec. 31, 2008
ALL OTHER REVENUE		
Wheel Tax	2,400,000	6,772,530
Fees for service	232,200	344,400
Interest	9,000	11,000
Community Development Block Grant (transfer)	194,597	440,000
Facility Improvement Lease payments	1,222,137	1,466,595
Transfer from City Cumulative Fund	255,000	510,000
Transfer from Transportation General	986,265	
Transfer from Redevelopment General		100,000
Transfer to/from Park General	30,000	(50,000)
TOTAL	5,329,199	9,594,525
(c) SANITATION REVENUE BONDS FUND. The Sanitation Revenue Bonds Fund shall consist of all balances at the end of fiscal 2007 available for transfer into said fund, and a transfer of sewer user fees from Sanitation Liquid Waste General Fund, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.		

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY		
ESTIMATE OF MISCELLANEOUS REVENUE		
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES		
<b>SANITATION REVENUE BONDS FUND</b>		
FOR THE PERIOD ENDING DECEMBER 31, 2007 AND DECEMBER 31, 2008		
	1-Jul-07	Jan. 01, 2008
	Through	Through
ESTIMATED AMOUNTS TO BE RECEIVED	Dec. 31, 2007	Dec. 31, 2008
ALL OTHER REVENUE		
Interest	168,000	317,000
Transfer from Sanitation General	14,422,345	29,356,660
TOTAL	14,590,345	29,673,660
(d) ECONOMIC DEVELOPMENT REVENUE BONDS. The Economic Development Revenue Bonds Fund shall consist of all balances at the end of fiscal 2007 available for transfer into said fund, and all other miscellaneous revenues derived from said Fund all of which does not involve a general tax levy for the City.		
CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY		
ESTIMATE OF MISCELLANEOUS REVENUE		
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES		
<b>ECONOMIC DEVELOPMENT REVENUE BONDS</b>		
FOR THE PERIOD ENDING DECEMBER 31, 2007 AND DECEMBER 31, 2008		
	1-Jul-07	Jan. 01, 2008
	Through	Through
ESTIMATED AMOUNTS TO BE RECEIVED	Dec. 31, 2007	Dec. 31, 2008
ALL OTHER REVENUE		
Tax Increment		500,000
Charges for services	1,687,353	1,928,452
TOTAL	1,687,353	2,428,452
(e) FLOOD CONTROL DISTRICT SINKING FUND. The Flood Control District Sinking Fund shall consist of all balances at the end of fiscal 2007 available for transfer into said fund, and a transfer of storm water user fees from Storm Water Management Utility Fund, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.		



CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY		
ESTIMATE OF MISCELLANEOUS REVENUE		
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES		
<b>FLOOD CONTROL DISTRICT SINKING FUND</b>		
FOR THE PERIOD ENDING DECEMBER 31, 2007 AND DECEMBER 31, 2008		
	1-Jul-07	Jan. 01, 2008
	Through	Through
ESTIMATED AMOUNTS TO BE RECEIVED	Dec. 31, 2007	Dec. 31, 2008
ALL OTHER REVENUE		
Transfer from Stormwater Management	2,743,113	4,931,476
TOTAL	2,743,113	4,931,476
SECTION 3. In accordance with law, the appropriations and allocations of revenues are summarized as follows:		
ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
<b>REDEVELOPMENT TIF REVENUE BONDS FUND</b>		
2008 NET ASSESSED VALUATION		
2007 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2007		
1. June 30 actual cash balance of present year	66,557,790	66,557,790
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	59,861,703	59,861,703
3. Additional appropriations necessary to be made July 1 to December 31 of present year	500,000	500,000
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	60,361,703	60,361,703
6. Remaining property taxes to be collected present year		
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	42,956,558	42,956,558
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	42,956,558	42,956,558

<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	49,152,645	49,152,645
10. Total budget estimate for January 1 to December 31 of incoming year	36,044,390	36,044,390
11. Miscellaneous revenue for January 1 to December 31 of incoming year	37,438,204	37,438,204
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	50,546,459	50,546,459
<b>14. Estimated December 31 cash balance, of incoming year</b>	50,546,459	50,546,459
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>		
<b>Proposed tax rate for incoming year</b>		
<b>ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES</b>		
<b>REVENUE BONDS FUND</b>		
2008 NET ASSESSED VALUATION		
2007 BILLED NET ASSESSED VALUATION		
	<b>PUBLISHED BUDGET</b>	<b>CITY-COUNTY COUNCIL</b>
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2007</b>		
1. June 30 actual cash balance of present year	4,557,910	4,557,910
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	9,215,739	9,215,739
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	9,215,739	9,215,739
6. Remaining property taxes to be collected present year		
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	5,329,199	5,329,199

8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	5,329,199	5,329,199
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	671,370	671,370
10. Total budget estimate for January 1 to December 31 of incoming year	9,589,557	9,589,557
11. Miscellaneous revenue for January 1 to December 31 of incoming year	9,594,525	0
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	676,338	-8,918,187
<b>14. Estimated December 31 cash balance, of incoming year</b>	676,338	-8,918,187
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>		
<b>Proposed tax rate for incoming year</b>		
<b>ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES</b>		
<b>SANITATION REVENUE BOND FUND</b>		
2008 NET ASSESSED VALUATION		
2007 BILLED NET ASSESSED VALUATION		
	<b>PUBLISHED BUDGET</b>	<b>CITY-COUNTY COUNCIL</b>
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2007</b>		
1. June 30 actual cash balance of present year	13,525,254	13,525,254
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	24,649,979	24,649,979
3. Additional appropriations necessary to be made July 1 to December 31 of present year	2,138,240	2,138,240
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	26,788,219	26,788,219

6. Remaining property taxes to be collected present year		
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	14,590,345	14,590,345
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	14,590,345	14,590,345
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	1,327,380	1,327,380
10. Total budget estimate for January 1 to December 31 of incoming year	24,331,402	24,331,402
11. Miscellaneous revenue for January 1 to December 31 of incoming year	29,673,660	29,673,660
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	6,669,638	6,669,638
<b>14. Estimated December 31 cash balance, of incoming year</b>	6,669,638	6,669,638
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>		
<b>Proposed tax rate for incoming year</b>		
<b>ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES</b>		
<b>ECONOMIC DEVELOPMENT REVENUE BONDS</b>		
2008 NET ASSESSED VALUATION		
2007 BILLED NET ASSESSED VALUATION		
	<b>PUBLISHED</b>	<b>CITY-COUNTY</b>
	<b>BUDGET</b>	<b>COUNCIL</b>
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2007</b>		
1. June 30 actual cash balance of present year	937,100	937,100
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,719,177	1,719,177
3. Additional appropriations necessary to be made July 1 to December 31 of present year		

4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	1,719,177	1,719,177
6. Remaining property taxes to be collected present year		
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	1,687,353	1,687,353
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,687,353	1,687,353
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	905,276	905,276
10. Total budget estimate for January 1 to December 31 of incoming year	3,222,088	3,222,088
11. Miscellaneous revenue for January 1 to December 31 of incoming year	2,428,452	2,428,452
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	111,640	111,640
<b>14. Estimated December 31 cash balance, of incoming year</b>	111,640	111,640
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>		
<b>Proposed tax rate for incoming year</b>		
<b>ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES</b>		
<b>FLOOD CONTROL DISTRICT SINKING FUND</b>		
2008 NET ASSESSED VALUATION		
2007 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2007</b>		
1. June 30 actual cash balance of present year	2,850,146	2,850,146
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	5,577,735	5,577,735

3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	5,577,735	5,577,735
6. Remaining property taxes to be collected present year		
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	2,743,113	2,743,113
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	2,743,113	2,743,113
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	15,524	15,524
10. Total budget estimate for January 1 to December 31 of incoming year	4,931,476	4,931,476
11. Miscellaneous revenue for January 1 to December 31 of incoming year	4,931,476	4,931,476
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	15,524	15,524
<b>14. Estimated December 31 cash balance, of incoming year</b>	15,524	15,524
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>		
<b>Proposed tax rate for incoming year</b>		
SECTION 4. This ordinance shall be in full force and effect beginning January 1, 2007, after passage by the City-County Council, approval by the Mayor, and approval by the Tax Boards as required by law.		

PROPOSAL NO. 341, 2007. In Councillor Mansfield's absence, Councillor Sanders reported that the Community Affairs Committee heard Proposal No. 341, 2007 on several occasions, the last time on August 30, 2007. The proposal, sponsored by Councillors Mansfield and Conley, adopts the annual budget for the Marion County Office of Family and Children for 2008. By a 5-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass.

Councillor Sanders moved, seconded by Councillor Gibson, for adoption. Proposal No. 341, 2007 was adopted on the following roll call vote; viz:

26 YEAS: Bateman, Borst, Boyd, Brown, Cain, Carson, Cockrum, Conley, Day, Franklin, Gibson, Gray, Keller, Langsford, Mahern, Mansfield, McWhirter, Moriarty Adams, Nytes, Oliver, Pfisterer, Plowman, Pryor, Sanders, Schneider, Speedy  
2 NAYS: Lutz, Vaughn  
1 NOT VOTING: Randolph

Proposal No. 341, 2007 was retitled FISCAL ORDINANCE NO. 77, 2007, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 77, 2007

A FISCAL ORDINANCE creating the annual budget for State Welfare and the Department of Child Services for the fiscal year beginning January 1, 2008 and ending December 31, 2008 appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations for the Child Welfare Services, fixing and establishing the annual rate of taxation and tax levy for the year 2008 for each fund for which a special tax levy is authorized, and fixing a time when this ordinance shall take effect.		
BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA		
SECTION 1. County Child Services appropriations for 2008.		
For expenses of the Child Welfare Services for the year beginning January 1, 2008 and ending December 31, 2008, the sums of money herein set out are hereby appropriated and ordered set apart out of the Family and Children Fund and the Child Welfare Sinking Fund and the Children's Psychiatric Residential Treatment Services Fund for the purposes herein specified subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during the said calendar year, unless otherwise expressly stipulated and provided by law.		
2008 ANNUAL BUDGET CHILD WELFARE SERVICES		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
DEPT. OF CHILD SERVICES	FAMILY AND CHILDREN FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	101,498,600	101,498,600
4. Capital Outlay	0	0
TOTAL	101,498,600	101,498,600

DEPT. OF CHILD SERVICES	CHILDREN'S PSYCHIATRIC RESIDENTIAL TREATMENT SERVICES FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	2,238,350	2,238,350
4. Capital Outlay	0	0
TOTAL	2,238,350	2,238,350
SECTION 2. Statements of miscellaneous revenues.		
The budget contained in Section 1 shall be financed by the use of the miscellaneous receipts of the said funds and portions of current balances as indicated in the following tables and by the revenues from taxation provided from the several tax levies fixed in Section 6 of this ordinance.		
CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY		
ESTIMATE OF MISCELLANEOUS REVENUE		
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES		
<b>FAMILY AND CHILDREN FUND</b>		
FOR THE PERIOD ENDING DECEMBER 31, 2007 AND DECEMBER 31, 2008		
	1-Jul-07	Jan. 01, 2008
	Through	Through
ESTIMATED AMOUNTS TO BE RECEIVED	Dec. 31, 2007	Dec. 31, 2008
SPECIAL TAXES		
Financial Institution Tax	358,851	591,352
License Excise Tax	1,094,926	3,298,337
CVET	253,602	455,008
Local Option Income Tax		2,063,711
ALL OTHER REVENUE		
Reimbursements	10,998,934	28,407,023
State Reimbursement		0
Child Welfare Services Grant	0	0
Repayments and Other Receipts	350,000	825,000
Payment in Lieu of Taxes (Waterworks)	125,000	250,000
TOTAL	13,181,313	35,890,431



CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY		
ESTIMATE OF MISCELLANEOUS REVENUE		
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES		
<b>CHILDREN'S PSYCHIATRIC RESIDENTIAL TREATMENT SERVICES FUND</b>		
FOR THE PERIOD ENDING DECEMBER 31, 2007 AND DECEMBER 31, 2008		
	1-Jul-07	Jan. 01, 2008
	Through	through
ESTIMATED AMOUNTS TO BE RECEIVED	Dec. 31, 2007	Dec. 31, 2008
<b>SPECIAL TAXES</b>		
Financial Institution Tax	7,310	15,592
License Excise Tax	81,146	162,292
CVET	0	11,997
Local Option Income Tax		65,684
Payment in Lieu of Taxes (Waterworks)	5,000	10,000
<b>TOTAL</b>	<b>93,456</b>	<b>265,565</b>
SECTION 3. Estimates of funds to be raised and proposed tax rates.		
The appropriations made in Section 1 shall be financed from the foregoing allocations of revenues and from the proposed rates of taxation calculated as follows:		
ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
<b>FAMILY AND CHILDREN FUND</b>		
2008 NET ASSESSED VALUATION	40,346,265,485	
2007 BILLED NET ASSESSED VALUATION	40,346,265,485	
	PUBLISHED	CITY-COUNTY
	BUDGET	COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2007		
1. June 30 actual cash balance of present year	-1,093,882	-1,093,882
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	50,172,240	50,172,240
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	30,052,287	30,052,287
5. Total expenditures for current year (add lines 2- 4)	80,224,527	80,224,527

6. Remaining property taxes to be collected present year	68,808,123	68,808,123
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	13,181,313	13,181,313
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	81,989,436	81,989,436
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	671,027	671,027
10. Total budget estimate for January 1 to December 31 of incoming year	101,498,600	101,498,600
11. Miscellaneous revenue for January 1 to December 31 of incoming year	35,890,431	35,890,431
12. Property tax to be raised from January 1 to December 31 of incoming year	65,312,141	65,312,141
14. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	374,999	374,999
<b>15. Estimated December 31 cash balance, of incoming year</b>	374,999	374,999
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>		<b>0.1705</b>
<b>Proposed tax rate for incoming year</b>		<b>0.1619</b>
<b>ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES</b>		
<b>CHILDREN'S PSYCHIATRIC RESIDENTIAL TREATMENT SERVICES FUND</b>		
2008 NET ASSESSED VALUATION	40,346,265,485	
2007 BILLED NET ASSESSED VALUATION	40,346,265,485	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2007</b>		
1. June 30 actual cash balance of present year	-87,888	-87,888

2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,514,470	1,514,470
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	1,514,470	1,514,470
6. Remaining property taxes to be collected present year	1,708,882	1,708,882
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	93,456	93,456
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,802,338	1,802,338
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	199,980	199,980
10. Total budget estimate for January 1 to December 31 of incoming year	2,238,350	2,238,350
11. Miscellaneous revenue for January 1 to December 31 of incoming year	265,565	265,565
12. Property tax to be raised from January 1 to December 31 of incoming year	1,709,552	1,709,552
13. Maximum Levy Increase funded by LOIT	63,253	63,253
14. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1	1
<b>15. Estimated December 31 cash balance, of incoming year</b>	1	1
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>		<b>0.0044</b>
<b>Proposed tax rate for incoming year</b>		<b>0.0042</b>

SECTION 5. Summary of Child Services and State Welfare appropriations and tax levies.					
SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE,					
TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Appropriation	Miscellaneous Revenue	Tax Levy	Net Assessed Value	Tax Rate
Family and Children	101,498,600	35,890,431	65,312,141	40,346,265,485	0.1619
Children's Psychiatric Residential Treatment Services	2,238,350	265,565	1,709,552	40,346,265,485	0.0042
Welfare Medical Care Assistance to Wards	0	0	427,388	40,346,265,485	0.0011
Hospital Care for the Indigent	0	0	505,094	40,346,265,485	0.0013
County Children with Special Health Care Needs	0	0	1,243,310	40,346,265,485	0.0032
Total	103,736,950	36,155,996	69,197,485		0.1717
SECTION 6. Marion County Office of Child Services and State Welfare tax levies.					
(a) Family and Children Fund. For the use and benefit of the Family and Children Fund, there is hereby levied and assessed in 2007, collectible in the year 2008, the sum of SIXTEEN and NINETEEN THOUSANDS cents (\$0.1619) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Family and Children Fund in the County Treasury.					
(b) Children's Psychiatric Residential Treatment Services Fund. For the use and benefit of the Children's Psychiatric Residential Treatment Services Fund, there is hereby levied and assessed in 2007, collectible in the year 2008, the sum of FORTY TWO THOUSANDTHS cents (\$0.0042) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Children's Psychiatric Residential Treatment Services Fund, in the County Treasury.					
(c) Welfare Medical Care Assistance to Wards. For the use and benefit of the Welfare Medical Care Assistance to Wards Fund, there is hereby levied and assessed in 2007, collectible in the year 2008, the sum of ELEVEN THOUSANDTHS cents (\$0.0011) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Welfare Medical Care Assistance to Wards Fund in the County Treasury and transferred to the State of Indiana.					

(d) Hospital Care for the Indigent Fund. For the use and benefit of the Hospital Care for the Indigent Fund, there is hereby levied and assessed in 2007, collectible in the year 2008, the sum of THIRTEEN THOUSANDTHS cents (\$0.0013) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Hospital Care for the Indigent Fund in the County Treasury and transferred to the State of Indiana.					
(e) County Children with Special Health Care Needs Fund. For the use and benefit of the County Children With Special Health Care Needs Fund, there is hereby levied and assessed in 2007, collectible in the year 2008, the sum of THIRTY-TWO THOUSANDTHS cents (\$0.0032) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the County Children With Special Health Care Needs Fund in the County Treasury and transferred to the State of Indiana.					
SECTION 7. Collection of tax levies.					
The Auditor of Marion County, Indiana, is hereby ordered and directed to place all the tax levies set forth in this ordinance (as approved by the Department of Local Government Finance) upon the property tax duplicate.					
SECTION 8. Effective date. This ordinance shall be in full force and effect beginning January 1, 2008, after passage by the City-County Council, approval by the Mayor (or passage over his veto), and approval by the Department of Local Government Finance as required by law.					

PROPOSAL NO. 342, 2007. Councillors Sanders, Mahern, Brown, Conley, and Moriarty Adams reported that the Administration and Finance, Community Affairs, Metropolitan Development, Parks and Recreation, Public Safety and Criminal Justice and Public Works Committees heard Proposal No. 342, 2007 on several occasions, the last time on September 11, 2007. The proposal, sponsored by Councillors Gray, Sanders and Conley, adopts the annual budget for Indianapolis and Marion County for 2008. With the exception of the Parks portion of the proposal, which passed out of committee with a 5-3 vote, the Committees unanimously reported the proposal to the Council with the recommendation that it do pass.

Councillor Cockrum said that he offered an amendment in the Parks and Recreation Committee that was not accepted. He said that constituents expect the Council to reduce the local government spending, and he proposed a three-quarter of a million reduction in funding for the arts and a quarter of a million reduction through a hiring freeze on the sixteen vacant positions. He said that while the amendment was not accepted in Committee he still feels it is reasonable and would cut spending \$1 million.

Councillor Pfisterer asked if it is possible to vote on the Parks portion of this proposal separately. General Counsel Aaron Haith said that this is not possible. Councillor Borst said that they have separated out portions of the full budget many times in the past to allow members to abstain. President Gray agreed and stated that the parks portion of the proposal can be addressed separately.

Councillor Langsford asked if the fire portion of Proposal No. 342, 2007 can also be pulled out and voted on separately to allow him to abstain. Consent was given.

Councillor McWhirter stated that she will vote against the Parks portion of the proposal. While she is not against funding for arts completely, she feels there is a way to cut some more from this area.

Councillor Lutz agreed and said that he feels the same. Constituents expect more cuts, and he feels more can be made in this area and private dollars sought.

Councillor Schneider stated that every year, spending has gone up, and in the last four years, taxes have also increased 18 times. He said that there has been a \$220 million increase in the last four years, and the Council has been horrible fiscal managers. He said that he has several times offered areas to cut and was not even given a hearing on his proposed amendments. He said that he cannot in good conscience vote for any of these budgets.

President Gray stated that Councillor Schneider was welcome to attend any Committee hearing of his choosing and voice his concerns there for more discussion and input.

Councillor Borst stated that there have actually been 19 tax increases instead of 18, and with passage of this budget, the Council will approve another increase, due to increases in sewer user fees. He said that the 65% increase in County Option Income Tax (COIT) recently approved will bring in an additional \$102 million, with another \$22 million in the sewer fees due to that increase. He said in his 27 years combined on this Council, they have not had these kinds of increases. He said that last year the City had a record spending increase, and although they take the \$35 million of Welfare spending out of the equation, it still has to be paid, and therefore cannot be cast aside without consideration. He said that there is \$125 million in new spending because of these increases and the public wants it to stop. He said that the Council missed the boat in not cutting property taxes and he is against the increase in sewer fees and feels this is irresponsible government if this budget passes.

Councillor Keller said that the Indianapolis Arts Council provides an invaluable amount of outreach programs to children and helps prevent them from being incarcerated, which in turn costs more money. Therefore, he supports the funding of the arts.

Councillor Gibson said that he feels some of the statements made are misleading to the public. No one brought ideas on how to run government more efficiently to any of the Committees. This budget is \$50 million less dependent on property taxes, and the budget is as lean as it can get and is the best they can do with the issues facing the City. The only increase is due to the fight on crime. The responsibility of property taxes lies with the state and there is actually less than a 0.1% increase in the budget from 2007 to 2008.

Councillor Lutz said that he has only been a member of the Council since May of this year, but in that time, he has come to learn that as a member of the minority caucus, any suggestions, solutions or amendments are ignored and not given a proper hearing. It is therefore discouraging to keep offering such suggestions.

Councillor Vaughn said that if this budget is truly the best some Councillors think the City can do, then the citizens need to take note of that and realize that the best they can do is not good enough.

Councillor Brown stated that he has asked for input in every committee meeting, and even formed a bi-partisan committee including Councillor Lutz to help find efficiencies and cuts in the Library budget. He said that members need to work harder to come up with solutions.

Councillor Nytes asked her fellow Councillors to support the Parks portion of the budget. She said that arts and cultural efforts are a significant engine for economic development. She said that there are probably \$5 generated in private funding for every \$1 appropriated in this area. She said that they are trying the best they can with the tools available to them. While they tried to get more tools from the state and she wishes they had other mechanisms, they must work with the tools they have to meet the demands of constituents, while continuing to work for change.

Councillor Borst said that those who say the minority caucus has not offered suggestions are wrong. He has made the same efficiency suggestions for three years, and has a list of 27 suggestions that he will again submit and make available if anyone is really willing to take them into consideration.

Councillor Langsford said that he will abstain from voting on the fire portion of Proposal No. 342, 2007, as some monies from the cumulative fund affect his salary.

Councillor Sanders moved, seconded by Councillor Gibson, for adoption.

President Gray called for a vote on the Parks portion of Proposal No. 342, 2007, which was adopted on the following roll call vote; viz:

*18 YEAS: Bateman, Boyd, Brown, Cain, Carson, Conley, Franklin, Gibson, Gray, Keller, Langsford, Mahern, Mansfield, Moriarty Adams, Nytes, Oliver, Pryor, Sanders*  
*11 NAYS: Borst, Cockrum, Day, Lutz, McWhirter, Pfisterer, Plowman, Randolph, Schneider, Speedy, Vaughn*

President Gray called for a vote on the Public Safety portion of Proposal No. 342, 2007, which was adopted on the following roll call vote; viz:

*22 YEAS: Bateman, Borst, Boyd, Brown, Carson, Conley, Day, Franklin, Gibson, Gray, Keller, Lutz, Mahern, Mansfield, McWhirter, Moriarty Adams, Nytes, Oliver, Pfisterer, Plowman, Pryor, Sanders*  
*6 NAYS: Cain, Cockrum, Randolph, Schneider, Speedy, Vaughn*  
*1 NOT VOTING: Langsford*

The balance of Proposal No. 342, 2007 was adopted on the following roll call vote; viz:

*17 YEAS: Bateman, Boyd, Brown, Carson, Conley, Franklin, Gibson, Gray, Keller, Mahern, Mansfield, Moriarty Adams, Nytes, Oliver, Pfisterer, Pryor, Sanders*  
*12 NAYS: Borst, Cain, Cockrum, Day, Langsford, Lutz, McWhirter, Plowman, Randolph, Schneider, Speedy, Vaughn*

Proposal No. 342, 2007 was retitled FISCAL ORDINANCE NO. 78, 2007, and reads as follows:

**CITY-COUNTY FISCAL ORDINANCE NO. 78, 2007**

A FISCAL ORDINANCE adopting the City-County Annual Budget for 2008, appropriating amounts necessary to defray expenses for the operation of every facet of government of the Consolidated City of Indianapolis and of Marion County, for the calendar year beginning January 1, 2008, and ending December 31, 2008, establishing the method of financing such expenses by allocating anticipated revenues and expenses, establishing salaries, wages and compensation rates and limitations for the purpose of raising revenue to meet the necessary expenses of Indianapolis and of Marion County government and its institutions for the calendar year 2008.

**TABLE OF CONTENTS**

**ARTICLE ONE**  
**ANNUAL APPROPRIATIONS FOR THE CONSOLIDATED CITY OF INDIANAPOLIS AND**  
**MARION COUNTY**

	Page
SECTION 1.01 Consolidated City Appropriations for 2008	184
(a) Office of the Mayor	184
(b) Internal Audit	184
(c) City-County Council	185
(d) Cable Communications Agency	185
(e) Office of Corporation Counsel	185
(f) Office of Finance and Management	185
(g) Department of Administration and Equal Opportunity	186
(h) Department of Metropolitan Development	186
(i) Department of Public Works	187
(j) Department of Public Safety	189
(k) Department of Parks and Recreation	191
SECTION 1.02 Appropriations for City Sinking Funds for 2008	192
(a) City General Sinking Fund	192
(b) Redevelopment District Sinking Fund	192
(c) Sanitary District Sinking Fund	192
(d) Metropolitan Thoroughfare District Sinking Fund	192
(e) Metropolitan Park District Sinking Fund	193
SECTION 1.03 Marion County – Constitutional Officers - Appropriations for 2008	193
(a) County Administrator	193
(b) County Auditor	194
(c) County Commissioners	195
(d) County Coroner	195
(e) County Recorder	195
(f) County Treasurer	195



(g) County Surveyor	196
SECTION 1.04 Marion County – Administrative Offices - Appropriations for 2008	196
(a) County Election Board	196
(b) Voters Registration	197
(c) County Assessor	197
(d) Center Township Assessor	197
(e) Decatur Township Assessor	198
(f) Franklin Township Assessor	198
(g) Lawrence Township Assessor	199
(h) Perry Township Assessor	199
(i) Pike Township Assessor	200
(j) Warren Township Assessor	200
(k) Washington Township Assessor	200
(l) Wayne Township Assessor	201
(m) Cooperative Extension Service	201
(n) Marion County Children’s Guardian Home	202
(o) Information Services Agency	202
SECTION 1.05 Marion County – Judicial Departments - Appropriations for 2008	202
(a) Clerk of the Circuit Court	202
(b) Marion County Public Defender Agency	203
(c) Prosecuting Attorney	204
(d) Prosecutor’s Child Support IV-D Agency	205
(e) Circuit Court	205
(f) Marion County Superior Court	205
SECTION 1.06 Marion County – Law Enforcement and Corrections - Appropriations for 2008	208
(a) Forensic Services Agency	208
(b) County Sheriff	208
(c) Community Corrections	210
(d) Marion County Justice Agency	211

## ARTICLE TWO

### MISCELLANEOUS ANNUAL ESTIMATED REVENUES FOR THE CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY

SECTION 2.01. Allocations & Estimates of Misc. Revenue of the Consolidated City of Indianapolis	212
(a) Consolidated County Fund	212
(b) Federal Grants Fund	213
(c) Redevelopment General Fund	214
(d) Sanitation Liquid Waste Fund	215
(e) State Grants Fund	215
(f) Solid Waste Disposal Fund	216
(g) Stormwater Management Utility Fund	216
(h) Maintenance Operations General Fund	

(i) Transportation General Fund	217
(j) Parking Meter Fund	217
(k) Park General Fund	218
(l) City Cumulative Capital Development Fund	218
(m) Consolidated County Cumulative Capital Development Fund	219
(n) City General Sinking Fund	219
(o) Redevelopment District Sinking Fund	220
(p) Sanitary District Sinking Fund	220
(q) Metropolitan Thoroughfare District Sinking Fund	221
(r) Metropolitan Park District Sinking Fund	221
 SECTION 2.02. Allocations and Estimates of Miscellaneous Revenues of Marion County	 221
(a) County General Fund	222
(b) Property Reassessment Fund	224
(c) Surveyor's Corner Perpetuation Fund	224
(d) Supplemental Adult Probation Fees Fund	224
(e) Juvenile Probation Fees Fund	225
(f) Guardian Ad Litem Fund	225
(g) Auditor's Endorsement Fund	225
(h) County User Fee (Diversion) Fund	226
(i) Alcohol and Drug Services Fund	226
(j) County Extradition Fund	226
(k) Law Enforcement Fund	227
(l) Drug Free Community Fund	227
(m) Pre-Trial Conditional Release Program Fund	227
(n) Local Emergency Planning and Right To Know Fund	228
(o) Law Enforcement Equitable Share Fund	228
(p) County Misdemeanor Fund	228
(q) Community Corrections Home Detention User Fee Fund	228
(r) State and Federal Grants Fund	229
(s) Deferral Program Fee Fund	229
(t) Marion County Cumulative Capital Development Fund	229
(u) Supplemental Public Defender Fund	230
(v) County Recorder's Perpetuation Fund	230
(w) Jury Pay Fund	230
(x) Information Services Internal Service Fund	231
(y) Enhanced Access Fund	231
(z) County Sales Disclosure Fund	232
(aa) Clerk's Perpetuation Fund	232
(ab) Sheriff's Continuing Education Fee Fund	232
(ac) Drug Testing Lab Fund	233
(ad) Marion County Capital Lease Fund	233
(ae) Marion County Sheriff Civil Fees Fund	233
(af) Alternative Dispute Resolution Fund	234
(ag) Juvenile Incarceration Debt Service Fund	234
(ah) County Rainy Day Fund	234

**ARTICLE THREE**

**ANNUAL APPROPRIATIONS, ESTIMATED REVENUE AND TAX LEVIES OF THE**

CONSOLIDATED  
CITY OF INDIANAPOLIS AND MARION COUNTY

SECTION 3.01. Estimates of Funds to be Raised and Proposed Tax Levies for the Consolidated City 234

(a) Consolidated County Fund	235
(b) Federal Grants Fund	236
(c) Redevelopment General Fund	237
(d) Sanitation Liquid Fund	238
(e) State Grants Fund	239
(f) Solid Waste Disposal Fund	240
(g) Stormwater Management Utility Fund	241
(i) Transportation General Fund	242
(j) Parking Meter Fund	243
(k) Park General Fund	244
(l) City Cumulative Capital Development Fund	245
(m) Consolidated County Cumulative Capital Development Fund	246
(n) City General Sinking Fund	247
(o) Redevelopment District Sinking Fund	248
(p) Sanitary District Sinking Fund	249
(q) Metropolitan Thoroughfare District Sinking Fund	250
(r) Metropolitan Park District Sinking Fund	251

SECTION 3.02. Estimates of Funds to be Raised and Proposed Tax Levies for Marion County 252

(a) County General Fund	252
(b) Property Reassessment Fund	253
(c) Auditor's Endorsement Fee Fund	254
(d) Surveyor's Corner Perpetuation Fund	255
(e) Supplemental Adult Probation Fees Fund	256
(f) Juvenile Probation Fees Fund	257
(g) Guardian Ad Litem Fund	258
(h) County User Fee Diversion Fund	259
(i) Alcohol and Drug Services Fund	260
(j) County Extradition Fund	261
(k) Law Enforcement Fund	262
(l) Drug Free Community Fund	263
(m) Sheriff's Continuing Education Fund	264
(n) Pre-Trial Conditional Release Program Fund	265
(o) Local Emergency Planning and Right To Know Fund	266
(p) Law Enforcement Equitable Share Fund	267
(q) County Misdemeanor Fund	268
(r) Community Corrections Home Detention User Fee Fund	269
(s) Deferral Program Fee Fund	270
(t) Marion County Cumulative Capital Development Fund	271
(u) Supplemental Public Defender Fund	272
(v) County Recorder's Perpetuation Fund	273
(w) Jury Pay Fund	274
(x) Information Services Internal Service Fund	275
(y) Enhanced Access Fund	276

(z) Capital Lease Fund	277
(aa) Clerk's Perpetuation Fee Fund	278
(ab) Marion County Sheriff Civil Fees Fund	279
(ac) Drug Testing Lab Fee	280
(ad) County Sales Disclosure Fee Fund	281
(ae) Alternative Dispute Resolution Fund – Superior Court	282
(af) Juvenile Incarceration Debt Service	283
(ag) Title III Requirement Fund	284

**ARTICLE FOUR**  
**MISCELLANEOUS APPROPRIATIONS AND ALLOCATIONS**

SECTION 4.01. State, Local and Federal Grants	284
SECTION 4.02. Appropriations of Certain Allocated Expenses	285
SECTION 4.03. Allocation of County Option Income Tax Revenue (COIT)	285
SECTION 4.04. Requirement and Allocation of Payments in Lieu of Taxes Revenue	285
SECTION 4.05. Assistance to Indianapolis Public Housing and Department of Parks and Recreation	286
SECTION 4.06. Authorization for Dues and Memberships	286

**ARTICLE FIVE**  
**COMPENSATION OF OFFICERS AND EMPLOYEES**

SECTION 5.01. Elected Officers	295
SECTION 5.02. Annual Compensation of Employees of Consolidated City and Marion County	295
SECTION 5.03. No Vested Rights Created	300
SECTION 5.04. Enforcement	300

**ARTICLE SIX**  
**SUMMARIES OF APPROPRIATIONS AND TAX LEVIES**

SECTION 6.01. Summary of Consolidated City of Indianapolis Appropriations and Tax Levies	300
SECTION 6.02. Summary of Marion County Appropriations and Tax Levies	301

**ARTICLE SEVEN**  
**LEVY OF PROPERTY TAXES**

SECTION 7.01. Tax Levies for Consolidated City and its Special Taxing Districts	302
(a) Consolidated County Fund	302
(b) City Sinking Fund	302
(c) Indianapolis Cumulative Capital Development Fund	302

(d) Special Taxing Districts' Funds	302
(1) Redevelopment General Fund	302
(2) Flood Control General Fund	302
(3) Transportation General Fund	302
(4) Park General Fund	302
(5) Redevelopment District Sinking Fund	302
(6) Sanitary District Sinking Fund	302
(7) Flood Control District Sinking Fund	302
(8) Park District Sinking Fund	302
(9) Metropolitan Thoroughfare Sinking Fund	303
SECTION 7.02. Tax Levies for Marion County Government for 2008	303
(a) Consolidated County Fund	303
(b) Marion County Cumulative Capital Development Fund	303
(c) County Bond Sinking Fund	303
(d) Property Reassessment Fund	303

**ARTICLE EIGHT**  
COLLECTION AND EFFECTIVE DATE

SECTION 8.01. Collection of Tax Levies	303
SECTION 8.02. Effective Date	303

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA

**ARTICLE ONE**  
ANNUAL BUDGET AND TAX LEVIES FOR THE CONSOLIDATED CITY OF INDIANAPOLIS  
AND  
MARION COUNTY, INDIANA

SECTION 1.01. Consolidated City Appropriations for 2008.

For the expenses of government of the Consolidated City of Indianapolis and its departments, divisions, officials, special taxing districts, and institutions for the fiscal year beginning January 1, 2007, and ending December 31, 2007, the sums of money set out in this Section are hereby appropriated out of the respective funds, namely the Consolidated County Fund, Federal Grants Fund, Non-Lapsing Federal Grants Fund, Redevelopment General Fund, Sanitation Liquid Waste Fund, State Grants Fund, Non-Lapsing State Grants Fund, Solid Waste Disposal Fund, Flood Control General Fund, Maintenance Operations Fund, Transportation General Fund, Parking Meter Fund, Stormwater Management Fund, Park General Fund, City Cumulative Capital Development Fund, and Consolidated County Cumulative Capital Development Fund for the purposes herein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

2008 ANNUAL BUDGET		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
(a) OFFICE OF THE MAYOR	CONSOLIDATED COUNTY FUND	
1. Personal Services	833,464	798,573
2. Supplies	646	646
3. Other Services and Charges	145,505	145,505
4. Capital Outlay	0	0
5. Internal Charges	500	500
TOTAL	980,115	945,224
(b) INTERNAL AUDIT	CONSOLIDATED COUNTY FUND	
1. Personal Services	707,287	707,287
2. Supplies	3,030	3,030
3. Other Services and Charges	124,003	124,003
4. Capital Outlay	2,500	2,500
5. Internal Charges	2,900	2,900
TOTAL	839,720	839,720
(c) CITY-COUNTY COUNCIL	CONSOLIDATED COUNTY FUND	
1. Personal Services	1,128,651	1,128,651
2. Supplies	7,100	4,500
3. Other Services and Charges	614,424	483,274
4. Capital Outlay	12,300	1,300
5. Internal Charges	0	0
TOTAL	1,762,475	1,617,725
(d) CABLE COMMUNICATIONS AGENCY	CONSOLIDATED COUNTY FUND	
1. Personal Services	438,542	438,542
2. Supplies	14,030	14,030
3. Other Services and Charges	249,308	248,858
4. Capital Outlay	36,000	36,000
5. Internal Charges	1,090	1,090
TOTAL	738,970	738,520
(e) OFFICE OF CORPORATION COUNSEL	CONSOLIDATED COUNTY FUND	
1. Personal Services	2,702,573	2,702,573
2. Supplies	6,500	6,500
3. Other Services and Charges	1,951,339	1,951,339
4. Capital Outlay	5,000	5,000
5. Internal Charges	(1,710,047)	(1,710,047)
TOTAL	2,955,365	2,955,365

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
(f) OFFICE OF FINANCE & MANAGEMENT	CONSOLIDATED COUNTY FUND	
1. Personal Services	3,204,126	3,204,126
2. Supplies	9,155	9,155
3. Other Services and Charges	2,129,643	2,129,643
4. Capital Outlay	7,601	7,601
5. Internal Charges	64,503	64,503
TOTAL	5,415,028	5,415,028
(f) OFFICE OF FINANCE & MANAGEMENT	CITY CUMULATIVE CAPITAL DEVELOPMENT FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	35,000	35,000
4. Capital Outlay	0	0
5. Internal Charges	0	0
TOTAL	35,000	35,000
(g) DEPARTMENT OF ADMINISTRATION and EQUAL OPPORTUNITY	CONSOLIDATED COUNTY FUND	
1. Personal Services	2,805,532	2,719,944
2. Supplies	32,395	32,395
3. Other Services and Charges	1,160,149	1,178,303
4. Capital Outlay	7,500	7,500
5. Internal Charges	117,531	117,531
TOTAL	4,123,107	4,055,673
(h) DEPARTMENT OF METROPOLITAN DEVELOPMENT	FEDERAL GRANTS FUND	
1. Personal Services	2,763,831	2,763,831
2. Supplies	24,504	24,504
3. Other Services and Charges	20,058,028	20,058,028
4. Capital Outlay	1,680	1,680
5. Internal Charges	308,000	308,000
TOTAL	23,156,043	23,156,043
DEPARTMENT OF METROPOLITAN DEVELOPMENT	CONSOLIDATED COUNTY FUND	
1. Personal Services	9,626,495	9,626,495
2. Supplies	99,416	99,416
3. Other Services and Charges	5,510,408	5,510,408
4. Capital Outlay	306,420	306,420
5. Internal Charges	(211,439)	(211,439)
TOTAL	15,331,300	15,331,300

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
DEPARTMENT OF METROPOLITAN DEVELOPMENT	TRANSPORTATION GENERAL FUND	
1. Personal Services	236,599	236,599
2. Supplies	1,600	1,600
3. Other Services and Charges	164,873	164,873
4. Capital Outlay	420	420
5. Internal Charges	41,300	41,300
TOTAL	444,792	444,792
DEPARTMENT OF METROPOLITAN DEVELOPMENT	REDEVELOPMENT GENERAL FUND	
1. Personal Services	809,486	809,486
2. Supplies	2,780	2,780
3. Other Services and Charges	847,153	847,153
4. Capital Outlay	19,822	19,822
5. Internal Charges	(457,059)	(457,059)
TOTAL	1,222,182	1,222,182
DEPARTMENT OF METROPOLITAN DEVELOPMENT	CITY CUMULATIVE CAPITAL DEVELOPMENT FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	20,000	20,000
4. Capital Outlay	80,000	80,000
5. Internal Charges		0
TOTAL	100,000	100,000
(i) DEPARTMENT OF PUBLIC WORKS	CONSOLIDATED COUNTY FUND	
1. Personal Services	10,121,186	10,154,079
2. Supplies	15,352,875	15,352,875
3. Other Services and Charges	8,720,070	8,720,070
4. Capital Outlay	247,952	247,952
5. Internal Charges	(24,325,229)	(24,325,229)
TOTAL	10,116,854	10,149,747
DEPARTMENT OF PUBLIC WORKS	TRANSPORTATION GENERAL FUND	
1. Personal Services	14,806,434	14,513,949
2. Supplies	3,244,897	3,244,897
3. Other Services and Charges	9,399,412	9,399,412
4. Capital Outlay	11,913,029	11,913,029
5. Internal Charges	4,710,546	4,710,546
TOTAL	44,074,318	43,781,833



	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
DEPARTMENT OF PUBLIC WORKS	STORM WATER MANAGEMENT FUND	
1. Personal Services	2,641,875	2,620,413
2. Supplies	148,178	148,178
3. Other Services and Charges	4,124,003	4,124,003
4. Capital Outlay	26,506	26,506
5. Internal Charges	1,034,343	1,034,343
TOTAL	7,974,905	7,953,443
DEPARTMENT OF PUBLIC WORKS	SANITATION LIQUID WASTE FUND	
1. Personal Services	3,432,017	3,369,611
2. Supplies	92,828	92,828
3. Other Services and Charges	49,085,864	49,085,864
4. Capital Outlay	1,356,065	1,356,065
5. Internal Charges	2,230,496	2,230,496
TOTAL	56,197,270	56,134,864
DEPARTMENT OF PUBLIC WORKS	SOLID WASTE DISPOSAL FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	11,671,468	11,671,468
4. Capital Outlay	0	0
5. Internal Charges	415,087	415,087
TOTAL	12,086,555	12,086,555
DEPARTMENT OF PUBLIC WORKS	COUNTY CUMULATIVE CAPITAL IMPROVEMENTS FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	2,500,000	2,500,000
5. Internal Charges	0	0
TOTAL	2,500,000	2,500,000
DEPARTMENT OF PUBLIC WORKS	PARKING METER FUND	
1. Personal Services	247,747	246,967
2. Supplies	89,800	89,800
3. Other Services and Charges	500,845	500,845
4. Capital Outlay	751,500	751,500
5. Internal Charges	60,234	60,234
TOTAL	1,650,126	1,649,346

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
DEPARTMENT OF PUBLIC WORKS	CITY CUMULATIVE CAPITAL DEVELOPMENT FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	200,000	200,000
4. Capital Outlay	2,150,000	2,150,000
5. Internal Charges	0	0
TOTAL	2,350,000	2,350,000
(j-1) DEPARTMENT OF PUBLIC SAFETY (excluding IFD)	CONSOLIDATED COUNTY FUND	
1. Personal Services	3,793,077	3,748,954
2. Supplies	140,405	140,405
3. Other Services and Charges	1,070,256	1,070,256
4. Capital Outlay	321,300	321,300
5. Internal Charges	773,468	773,468
TOTAL	6,098,506	6,054,383
DEPARTMENT OF PUBLIC SAFETY (excluding IFD)	FEDERAL GRANTS FUND	
1. Personal Services	270,027	270,027
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
5. Internal Charges	0	0
TOTAL	270,027	270,027
(j-2) DEPARTMENT OF PUBLIC SAFETY, FIRE DIVISION	CONSOLIDATED COUNTY FUND	
1. Personal Services	2,252,840	2,252,840
2. Supplies	349,625	349,625
3. Other Services and Charges	3,341,342	3,341,342
4. Capital Outlay	348,880	348,880
5. Internal Charges	0	0
TOTAL	6,292,687	6,292,687
DEPARTMENT OF PUBLIC SAFETY, FIRE DIVISION	CITY CUMULATIVE CAPITAL DEVELOPMENT FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	538,000	538,000
4. Capital Outlay	1,493,050	1,493,050
5. Internal Charges	-	0
TOTAL	2,031,050	2,031,050

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
DEPT. OF PUBLIC SAFETY FIRE DIVISION	FEDERAL GRANTS FUND	
1. Personal Services	217,168	217,168
2. Supplies	25,000	25,000
3. Other Services and Charges	50,000	50,000
4. Capital Outlay	25,000	25,000
5. Internal Charges	0	0
TOTAL	317,168	317,168
(k) DEPARTMENT OF PARKS AND RECREATION	PARK GENERAL FUND	
1. Personal Services	16,369,818	16,369,818
2. Supplies	1,109,616	1,109,616
3. Other Services and Charges	6,628,561	6,628,561
4. Capital Outlay	1,488,775	1,488,775
5. Internal Charges	1,282,779	1,282,779
TOTAL	26,879,549	26,879,549
DEPARTMENT OF PARKS AND RECREATION	CONSOLIDATED COUNTY FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	1,543,500	1,543,500
4. Capital Outlay	0	0
5. Internal Charges	0	0
TOTAL	1,543,500	1,543,500
DEPARTMENT OF PARKS AND RECREATION	TRANSPORTATION GENERAL FUND	
1. Personal Services	50,302	50,302
2. Supplies	0	0
3. Other Services and Charges	553,500	553,500
4. Capital Outlay	0	0
5. Internal Charges	150,000	150,000
TOTAL	753,802	753,802
DEPARTMENT OF PARKS AND RECREATION	CITY CUMULATIVE CAPITAL DEVELOPMENT FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	560,000	560,000
4. Capital Outlay	3,266,000	3,266,000
5. Internal Charges	0	0
TOTAL	3,826,000	3,826,000

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
DEPARTMENT OF PARKS AND RECREATION	FEDERAL GRANTS FUND	
1. Personal Services	281,502	281,502
2. Supplies	26,340	26,340
3. Other Services and Charges	357,145	357,145
4. Capital Outlay	0	0
5. Internal Charges	0	0
TOTAL	664,987	664,987

SECTION 1.02 Appropriations for City Sinking Funds for 2008.

For purposes of paying the principal and interest due on the outstanding bonded and other indebtedness of the Consolidated City and its special taxing districts, there are hereby appropriated for 2008 the respective sums hereinafter set forth for the respective funds:

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
(a) CITY GENERAL SINKING FUND		
3. Other Services and Charges	39,661,061	39,661,061
TOTAL	39,661,061	39,661,061
(b) REDEVELOPMENT DISTRICT SINKING FUND		
3. Other Services and Charges	20,933,212	20,933,212
TOTAL	20,933,212	20,933,212
(c) SANITARY DISTRICT SINKING FUND		
3. Other Services and Charges	8,570,348	8,570,348
TOTAL	8,570,348	8,570,348
(d) METROPOLITAN THOROUGHFARE DISTRICT SINKING FUND		
3. Other Services and Charges	6,383,766	6,383,766
TOTAL	6,383,766	6,383,766
(e) METROPOLITAN PARK DISTRICT SINKING FUND		
3. Other Services and Charges	3,387,728	3,387,728
TOTAL	3,387,728	3,387,728

SECTION 1.03 For the expenses of certain Constitutional Officers of Marion County government and its institutions for the calendar year beginning January 1, 2008, and ending December 31, 2008, the sums of money set out in this section are hereby appropriated and ordered set apart out of the County General Fund, Property Reassessment Fund, County Recorder's Perpetuation Fund, Cumulative Capital Development Fund, Surveyor's Corner Perpetuation Fund, Local Emergency Planning and Right To Know Fund, Auditor's Endorsement Fee Fund, and Enhanced Access Fund for the purposes herein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during said calendar year, unless otherwise expressly stipulated and provided by law.

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
(a) COUNTY ADMINISTRATOR	COUNTY GENERAL FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	12,810,542	6,405,271
4. Capital Outlay	0	0
TOTAL	12,810,542	6,405,271

The County Administrator's character 3 appropriations stated above include the following amounts which are restricted for the purposes stated below:

For the Marion County Fair Board - \$80,000

For the Noble Centers - \$1,050,000

For Mental Health Centers - \$4,128,446

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
COUNTY ADMINISTRATOR	LOCAL EMERGENCY PLANNING AND RIGHT TO KNOW FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	100,000	100,000
4. Capital Outlay	0	0
TOTAL	100,000	100,000
COUNTY ADMINISTRATOR	JUVENILE INCARCERATION DEBT SERVICE FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	19,890,951	19,890,951
4. Capital Outlay	0	0
TOTAL	19,890,951	19,890,951

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
(b) COUNTY AUDITOR	PROPERTY REASSESSMENT FUND	
1. Personal Services	43,583	43,583
2. Supplies	1,000	1,000
3. Other Services and Charges	9,400	9,400
4. Capital Outlay	6,000	6,000
TOTAL	59,983	59,983
COUNTY AUDITOR	COUNTY GENERAL FUND	
1. Personal Services	2,042,161	2,125,161
2. Supplies	9,500	9,500
3. Other Services and Charges	1,904,111	1,791,111
4. Capital Outlay	2,000	2,000
TOTAL	3,957,772	3,927,772
COUNTY AUDITOR	AUDITOR'S ENDORSEMENT FEE FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
TOTAL	0	0
(c) COUNTY COMMISSIONERS	COUNTY GENERAL FUND	
1. Personal Services	0	0
2. Supplies	700	700
3. Other Services and Charges	20,800	20,800
4. Capital Outlay	0	0
TOTAL	21,500	21,500
(d) COUNTY CORONER	COUNTY GENERAL FUND	
1. Personal Services	944,885	944,885
2. Supplies	170,750	170,750
3. Other Services and Charges	1,554,125	1,554,125
4. Capital Outlay	4,000	4,000
TOTAL	2,673,760	2,673,760
(e) COUNTY RECORDER	COUNTY RECORDER'S PERPETUATION FUND	
1. Personal Services	1,442,526	1,442,526
2. Supplies	21,893	21,893
3. Other Services and Charges	678,781	621,781
4. Capital Outlay	413,000	313,000
TOTAL	2,556,200	2,399,200

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
(f) COUNTY TREASURER	COUNTY GENERAL FUND	
1. Personal Services	1,278,040	1,364,440
2. Supplies	23,275	23,775
3. Other Services and Charges	2,546,063	2,704,063
4. Capital Outlay	0	0
TOTAL	3,847,378	4,092,278
COUNTY TREASURER	ENHANCED ACCESS FUND	
1. Personal Services	100,000	100,000
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
TOTAL	100,000	100,000
(g) COUNTY SURVEYOR	COUNTY GENERAL FUND	
1. Personal Services	366,540	366,540
2. Supplies	742	742
3. Other Services and Charges	45,236	45,236
4. Capital Outlay	14,900	14,900
TOTAL	427,418	427,418
COUNTY SURVEYOR	SURVEYOR'S CORNER PERPETUATION FUND	
1. Personal Services	30,546	30,546
2. Supplies	21,273	21,273
3. Other Services and Charges	61,510	61,510
4. Capital Outlay	23,000	23,000
TOTAL	136,329	136,329

SECTION 1.04. Marion County Administrative Appropriations for 2008.

For the expenses of certain administrative agencies of the Marion County government and its institutions for the calendar year beginning January 1, 2008, and ending December 31, 2008, the sums of money set out in this section are hereby appropriated and ordered set apart out of the County General Fund, Property Reassessment Fund, Title III Requirement Fund, and Information Services Internal Services Fund for the purposes herein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during said calendar year, unless otherwise expressly stipulated and provided by law.

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
(a) COUNTY ELECTION BOARD	COUNTY GENERAL FUND	
1. Personal Services	1,151,841	1,151,841
2. Supplies	80,570	80,570
3. Other Services and Charges	1,593,695	1,593,695
4. Capital Outlay	9,000	9,000
TOTAL	2,835,106	2,835,106
COUNTY ELECTION BOARD	TITLE III REQUIREMENT FUND	
1. Personal Services		
2. Supplies		
3. Other Services and Charges		2,247,762
4. Capital Outlay		
TOTAL		2,247,762
(b) VOTER'S REGISTRATION	COUNTY GENERAL FUND	
1. Personal Services	709,176	709,176
2. Supplies	11,400	11,400
3. Other Services and Charges	416,554	416,554
4. Capital Outlay	5,000	5,000
TOTAL	1,142,130	1,142,130
(c) COUNTY ASSESSOR	COUNTY GENERAL FUND	
1. Personal Services	1,657,928	1,043,576
2. Supplies	4,250	16,761
3. Other Services and Charges	681,000	246,691
4. Capital Outlay	4,400	11,500
TOTAL	2,347,578	1,318,528
COUNTY ASSESSOR	PROPERTY REASSESSMENT FUND	
1. Personal Services	123,644	123,644
2. Supplies	4,250	4,250
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
TOTAL	127,894	127,894
(d) CENTER TOWNSHIP ASSESSOR	COUNTY GENERAL FUND	
1. Personal Services	1,290,508	1,330,508
2. Supplies	11,895	11,895
3. Other Services and Charges	303,286	406,867
4. Capital Outlay	0	2,000
TOTAL	1,605,689	1,751,270



	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
CENTER TOWNSHIP ASSESSOR	PROPERTY REASSESSMENT FUND	
1. Personal Services	49,906	49,906
2. Supplies	7,500	7,500
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
TOTAL	57,406	57,406
(e) DECATUR TOWNSHIP ASSESSOR	COUNTY GENERAL FUND	
1. Personal Services	273,721	373,721
2. Supplies	3,722	3,722
3. Other Services and Charges	32,337	71,040
4. Capital Outlay	0	3,000
TOTAL	309,780	451,483
DECATUR TOWNSHIP ASSESSOR	PROPERTY REASSESSMENT FUND	
1. Personal Services	107,218	107,218
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
TOTAL	107,218	107,218
(f) FRANKLIN TOWNSHIP ASSESSOR	COUNTY GENERAL FUND	
1. Personal Services	353,730	428,909
2. Supplies	4,780	3,760
3. Other Services and Charges	131,393	146,766
4. Capital Outlay	0	2,000
TOTAL	489,903	581,435
FRANKLIN TOWNSHIP ASSESSOR	PROPERTY REASSESSMENT FUND	
1. Personal Services	216,235	216,235
2. Supplies	2,499	2,499
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
TOTAL	218,734	218,734
(g) LAWRENCE TOWNSHIP ASSESSOR	COUNTY GENERAL FUND	
1. Personal Services	346,449	359,214
2. Supplies	3,750	3,750
3. Other Services and Charges	145,800	237,693
4. Capital Outlay	0	2,000
TOTAL	495,999	602,657

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
LAWRENCE TOWNSHIP ASSESSOR	PROPERTY REASSESSMENT FUND	
1. Personal Services	236,143	236,143
2. Supplies	1,200	1,200
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
TOTAL	237,343	237,343
(h) PERRY TOWNSHIP ASSESSOR	COUNTY GENERAL FUND	
1. Personal Services	328,736	377,674
2. Supplies	5,000	5,000
3. Other Services and Charges	93,145	126,122
4. Capital Outlay	2,000	4,000
TOTAL	428,881	512,796
PERRY TOWNSHIP ASSESSOR	PROPERTY REASSESSMENT FUND	
1. Personal Services	207,998	207,998
2. Supplies	5,000	5,000
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
TOTAL	212,998	212,998
(i) PIKE TOWNSHIP ASSESSOR	COUNTY GENERAL FUND	
1. Personal Services	297,094	369,527
2. Supplies	5,880	1,070
3. Other Services and Charges	135,691	166,289
4. Capital Outlay	0	2,000
TOTAL	438,665	538,886
PIKE TOWNSHIP ASSESSOR	PROPERTY REASSESSMENT FUND	
1. Personal Services	202,665	202,665
2. Supplies	6,800	6,800
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
TOTAL	209,465	209,465
(j) WARREN TOWNSHIP ASSESSOR	COUNTY GENERAL FUND	
1. Personal Services	508,260	603,900
2. Supplies	2,563	2,563
3. Other Services and Charges	137,288	181,300
4. Capital Outlay	0	2,000
TOTAL	648,111	789,763

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
WARREN TOWNSHIP ASSESSOR	PROPERTY REASSESSMENT FUND	
1. Personal Services	197,077	197,077
2. Supplies	3,600	3,600
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
TOTAL	200,677	200,677
(k) WASHINGTON TOWNSHIP ASSESSOR	COUNTY GENERAL FUND	
1. Personal Services	650,221	636,980
2. Supplies	5,533	6,283
3. Other Services and Charges	199,801	238,494
4. Capital Outlay	0	2,000
TOTAL	855,555	883,757
WASHINGTON TOWNSHIP ASSESSOR	PROPERTY REASSESSMENT FUND	
1. Personal Services	127,796	127,796
2. Supplies	694	694
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
TOTAL	128,490	128,490
(l) WAYNE TOWNSHIP ASSESSOR	COUNTY GENERAL FUND	
1. Personal Services	661,212	719,689
2. Supplies	2,750	2,750
3. Other Services and Charges	120,867	256,893
4. Capital Outlay	34,350	2,000
TOTAL	819,179	981,332
WAYNE TOWNSHIP ASSESSOR	PROPERTY REASSESSMENT FUND	
1. Personal Services	131,434	131,434
2. Supplies	4,000	4,000
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
TOTAL	135,434	135,434
(m) COOPERATIVE EXTENSION SERVICE	COUNTY GENERAL FUND	
1. Personal Services	249,706	249,706
2. Supplies	25,500	25,500
3. Other Services and Charges	610,362	610,362
4. Capital Outlay	0	0
TOTAL	885,568	885,568

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
(n) MARION COUNTY CHILDREN'S GUARDIAN HOME	COUNTY GENERAL FUND	
1. Personal Services	535,405	535,405
2. Supplies	62,766	62,766
3. Other Services and Charges	575,819	575,819
4. Capital Outlay	0	0
TOTAL	1,173,990	1,173,990
(o) INFORMATION SERVICES AGENCY	INFORMATION SERVICES FUND	
1. Personal Services	2,994,806	2,994,806
2. Supplies	26,218	26,218
3. Other Services and Charges	26,147,211	26,147,211
4. Capital Outlay	10,000	10,000
TOTAL	29,178,235	29,178,235

SECTION 1.05. Judicial Department Appropriations for 2008.

For the expenses of certain judicial agencies of Marion County government for the calendar year beginning January 1, 2008, and ending December 31, 2008, the sums of money set out in this section are hereby appropriated and ordered set apart out of the County General Fund, Clerk's Perpetuation Fund, Clerk's Enhanced Access Fund, Supplemental Public Defender Fund, Supplemental Adult Probation Fees Fund, Juvenile Probation Fees Fund, Guardian Ad Litem Fund, County User Fee Diversion Fund, Alcohol and Drug Services Fund, Deferral Program Fee Fund, Cumulative Capital Development Fund, Jury Pay Fund, Juvenile Court Alternative School Services Fund, Alternative Dispute Resolution Fund, and Drug Testing Laboratory Fund for the purposes herein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during said calendar year, unless otherwise expressly stipulated and provided by law.

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
(a) CLERK OF THE CIRCUIT COURT	COUNTY GENERAL FUND	
1. Personal Services	4,684,652	4,770,240
2. Supplies	37,274	37,274
3. Other Services and Charges	1,762,331	1,762,331
4. Capital Outlay	4,000	4,000
TOTAL	6,488,257	6,573,845

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
CLERK OF THE CIRCUIT COURT	CLERK'S PERPETUATION FUND	
1. Personal Services	103,798	103,798
2. Supplies	73,857	73,857
3. Other Services and Charges	227,109	227,109
4. Capital Outlay	21,328	21,328
TOTAL	426,092	426,092
CLERK OF THE CIRCUIT COURT	ENHANCED ACCESS FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
TOTAL	0	0
(b) MARION COUNTY PUBLIC DEFENDER AGENCY	COUNTY GENERAL FUND	
1. Personal Services	12,468,902	12,402,902
2. Supplies	103,350	103,350
3. Other Services and Charges	6,161,976	6,161,976
4. Capital Outlay	23,000	23,000
TOTAL	18,757,228	18,691,228
MARION COUNTY PUBLIC DEFENDER AGENCY	SUPPLEMENTAL PUBLIC DEFENDER FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	200,000	200,000
4. Capital Outlay	0	0
TOTAL	200,000	200,000
(c) PROSECUTING ATTORNEY	COUNTY GENERAL FUND	
1. Personal Services	10,631,209	10,735,429
2. Supplies	197,650	197,650
3. Other Services and Charges	2,952,890	2,952,890
4. Capital Outlay	7,500	7,500
TOTAL	13,789,249	13,893,469

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
PROSECUTING ATTORNEY	COUNTY USER FEE DIVERSION FUND	
1. Personal Services	706,614	706,614
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
TOTAL	706,614	706,614
PROSECUTING ATTORNEY	DEFERRAL PROGRAM FEE FUND	
1. Personal Services	3,193,500	3,193,500
2. Supplies	60,566	60,566
3. Other Services and Charges	986,230	986,230
4. Capital Outlay	15,000	15,000
TOTAL	4,255,296	4,255,296
PROSECUTING ATTORNEY	DRUG FREE COMMUNITY FUND	
1. Personal Services	0	47,500
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
TOTAL	0	47,500
(d) PROSECUTOR'S CHILD SUPPORT IV-D AGENCY	COUNTY GENERAL FUND	
1. Personal Services	3,265,390	3,265,390
2. Supplies	48,970	48,970
3. Other Services and Charges	1,596,259	1,596,259
4. Capital Outlay	4,000	4,000
TOTAL	4,914,619	4,914,619
(e) CIRCUIT COURT	COUNTY GENERAL FUND	
1. Personal Services	765,912	965,912
2. Supplies	5,500	5,500
3. Other Services and Charges	216,939	266,939
4. Capital Outlay	2,000	2,000
TOTAL	990,351	1,240,351
(f) MARION COUNTY SUPERIOR COURT	COUNTY GENERAL FUND	
1. Personal Services	32,262,242	32,262,242
2. Supplies	514,150	514,150
3. Other Services and Charges	18,675,419	18,425,419
4. Capital Outlay	110,000	110,000
TOTAL	51,561,811	51,311,811

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
MARION COUNTY SUPERIOR COURT	ALCOHOL AND DRUG SERVICES FUND	
1. Personal Services	752,842	752,842
2. Supplies	4,500	4,500
3. Other Services and Charges	4,400	4,400
4. Capital Outlay	0	0
TOTAL	761,742	761,742
MARION COUNTY SUPERIOR COURT	DRUG FREE COMMUNITY FUND	
1. Personal Services	0	43,750
2. Supplies	0	0
3. Other Services and Charges	0	20,000
4. Capital Outlay	0	0
TOTAL	0	63,750
MARION COUNTY SUPERIOR COURT	ALTERNATIVE DISPUTE RESOLUTION FUND	
1. Personal Services	55,214	55,214
2. Supplies	2,250	2,250
3. Other Services and Charges	23,066	23,066
4. Capital Outlay	0	0
TOTAL	80,530	80,530
MARION COUNTY SUPERIOR COURT	CUMULATIVE CAPITAL IMPROVEMENT FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	1,938,000	1,938,000
4. Capital Outlay	0	0
TOTAL	1,938,000	1,938,000
MARION COUNTY SUPERIOR COURT	JUVENILE PROBATION FEES FUND	
1. Personal Services	429,411	429,411
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
TOTAL	429,411	429,411
MARION COUNTY SUPERIOR COURT	COUNTY DIVERSION FUND	
1. Personal Services	61,058	61,058
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
TOTAL	61,058	61,058

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
MARION COUNTY SUPERIOR COURT	GUARDIAN AD LITEM FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	600,000	600,000
4. Capital Outlay	0	0
TOTAL	600,000	600,000
MARION COUNTY SUPERIOR COURT	SUPPLEMENTAL ADULT PROBATION FEES FUND	
1. Personal Services	2,932,446	2,932,446
2. Supplies	7,500	7,500
3. Other Services and Charges	12,000	12,000
4. Capital Outlay	0	0
TOTAL	2,951,946	2,951,946
MARION COUNTY SUPERIOR COURT	DEFERRAL PROGRAM FEE FUND	
1. Personal Services	130,660	130,660
2. Supplies	0	0
3. Other Services and Charges	100,000	100,000
4. Capital Outlay	0	0
TOTAL	230,660	230,660
MARION COUNTY SUPERIOR COURT	JURY PAY FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	100,000	100,000
4. Capital Outlay	0	0
TOTAL	100,000	100,000
MARION COUNTY SUPERIOR COURT	DRUG TESTING LABORATORY FUND	
1. Personal Services	359,612	359,612
2. Supplies	243,500	243,500
3. Other Services and Charges	49,548	49,548
4. Capital Outlay	0	0
TOTAL	652,660	652,660



SECTION 1.06 Marion County Law Enforcement and Corrections Appropriations for 2008.

For the expenses of certain law enforcement and correction agencies of Marion County government and its institutions for the calendar year beginning January 1, 2008, and ending December 31, 2008, the sums of money set out in this section are hereby appropriated and ordered set apart out of the County General Fund, County Extradition Fund, Law Enforcement Fund, Drug Free Community Fund, Sheriff's Continuing Education Fund, Pre-Trial Conditional Release Fund, County Misdemeanant Fund, Deferral Program Fee Fund, Home Detention User Fee Fund, Marion County Cumulative Capital Development Fund, Forensic Training Fund, Capital Improvement Leases Fund, and Law Enforcement Equitable Share Fund for the purposes herein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during said calendar year, unless otherwise expressly stipulated and provided by law.

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
(a) FORENSIC SERVICES AGENCY	COUNTY GENERAL FUND	
1. Personal Services	5,103,244	5,044,457
2. Supplies	265,867	265,867
3. Other Services and Charges	735,608	735,608
4. Capital Outlay	275,000	275,000
TOTAL	6,379,719	6,320,932
(b) COUNTY SHERIFF	COUNTY GENERAL FUND	
1. Personal Services	49,728,339	49,475,852
2. Supplies	1,579,099	1,579,099
3. Other Services and Charges	33,672,855	33,672,855
4. Capital Outlay	156,430	156,430
TOTAL	85,136,723	84,884,236
COUNTY SHERIFF	COUNTY EXTRADITION FUND	
1. Personal Services	0	0
2. Supplies	7,000	7,000
3. Other Services and Charges	76,888	76,888
4. Capital Outlay	0	0
TOTAL	83,888	83,888
COUNTY SHERIFF	CAPITAL IMPROVEMENT LEASES	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	2,007,000	2,007,000
4. Capital Outlay	0	0
TOTAL	2,007,000	2,007,000

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
COUNTY SHERIFF	CUMULATIVE CAPITAL DEVELOPMENT FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
TOTAL	0	0
COUNTY SHERIFF	MARION COUNTY SHERIFF CIVIL FEES FUND	
1. Personal Services	0	0
2. Supplies	90,200	90,200
3. Other Services and Charges	58,416	58,416
4. Capital Outlay	0	0
TOTAL	148,616	148,616
COUNTY SHERIFF	DEFERRAL PROGRAM FEE FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
TOTAL	0	0
COUNTY SHERIFF	COUNTY MISDEMEANANT FUND	
1. Personal Services	0	0
2. Supplies	104,250	104,250
3. Other Services and Charges	218,801	218,801
4. Capital Outlay	37,244	37,244
TOTAL	360,295	360,295
(c) COMMUNITY CORRECTIONS	COUNTY GENERAL FUND	
1. Personal Services	410,795	410,795
2. Supplies	27,281	27,281
3. Other Services and Charges	2,225,374	2,225,374
4. Capital Outlay	0	0
TOTAL	2,663,450	2,663,450

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
COMMUNITY CORRECTIONS	CONDITIONAL RELEASE FUND	
1. Personal Services	39,972	39,972
2. Supplies	0	0
3. Other Services and Charges	231,216	231,216
4. Capital Outlay	0	0
TOTAL	271,188	271,188
COMMUNITY CORRECTIONS	COUNTY MISDEMEANANT FUND	
1. Personal Services	33,957	33,957
2. Supplies	0	0
3. Other Services and Charges	162,681	162,681
4. Capital Outlay	0	0
TOTAL	196,638	196,638
COMMUNITY CORRECTIONS	HOME DETENTION USER FEE FUND	
1. Personal Services	1,549,083	1,549,083
2. Supplies	56,999	56,999
3. Other Services and Charges	2,691,369	2,691,369
4. Capital Outlay	44,500	44,500
TOTAL	4,341,951	4,341,951
(d) MARION COUNTY JUSTICE AGENCY	COUNTY GENERAL FUND	
1. Personal Services	1,655,180	1,655,180
2. Supplies	15,000	15,000
3. Other Services and Charges	5,336,316	5,336,316
4. Capital Outlay	5,000	5,000
TOTAL	7,011,496	7,011,496
MARION COUNTY JUSTICE AGENCY	LAW ENFORCEMENT FUND	
1. Personal Services	302,469	302,469
2. Supplies	99,100	99,100
3. Other Services and Charges	394,000	394,000
4. Capital Outlay	100,700	100,700
TOTAL	896,269	896,269
MARION COUNTY JUSTICE AGENCY	DRUG FREE COMMUNITY FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	500,000	388,750
4. Capital Outlay	0	0
TOTAL	500,000	388,750

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
MARION COUNTY JUSTICE AGENCY	COUNTY MISDEMEANANT FUND	
1. Personal Services	60,000	60,000
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
TOTAL	60,000	60,000
MARION COUNTY JUSTICE AGENCY	LAW ENFORCEMENT EQUITABLE SHARE FUND	
1. Personal Services	0	0
2. Supplies	85,000	85,000
3. Other Services and Charges	97,566	97,566
4. Capital Outlay	85,000	85,000
TOTAL	267,566	267,566

## ARTICLE TWO

### MISCELLANEOUS ANNUAL ESTIMATED REVENUES FOR THE CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY

#### SECTION 2.01 Allocation of Miscellaneous Revenues of the Consolidated City.

To defray the costs of government of the Consolidated City of Indianapolis and its special taxing districts in accordance with the appropriations stated in Section 1, the anticipated and estimated revenues of the Consolidated City and its special taxing districts are hereby allocated to the respective funds as herein stated; and in accordance with law and such allocations, the revenues, other than property taxes collectible in 2008, the portions of current balances and the revenues from taxation provided by the several levies fixed in Section 5 of this ordinance, are allocated to finance the amounts budgeted from each fund.

(a) CONSOLIDATED COUNTY FUND. The Consolidated County Fund for 2008 shall consist of all balances at the end of fiscal 2007 from the Consolidated County Fund, the Indianapolis Fleet Service Fund, Air Pollution Fund, Air Pollution Title V Fund, DPW General Fund, Permits Fund, DMD General Fund, Unsafe Building Fund, Junk Vehicles Fund, Historic Preservation Fund, IMAGIS Fund, City Rainy Day Fund, Housing Trust Fund, Groundwater Protection Fund, City Insurance Proceeds Fund, Dedicated Animal Care Special Projects Fund, and Dedicated Animal Care Donations Fund, available for transfer into said fund, a portion of the revenue from the County Option Income Tax, a portion of the receipts of state taxes on alcoholic beverages, cigarettes and inheritances, amounts received for city licenses, Controller's fees, and all other miscellaneous revenues derived from sources connected with the operation of those portions of city government whose appropriations are out of the Consolidated County Fund, and all amounts received by the levy of a rate of tax for this fund on all taxable property located in the county as shown in Section 6.01.

All monies designated for deposit into either the City General Fund or Consolidated County Fund shall be deposited into the Consolidated County Fund, and shall be considered in compliance with the legal requirement for deposits.

<p style="text-align: center;"> <b>CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY</b>  <b>ESTIMATE OF MISCELLANEOUS REVENUE</b>  <b>FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES</b>  <b>CONSOLIDATED COUNTY FUND</b>  <b>FOR THE PERIOD ENDING DECEMBER 31, 2007 AND DECEMBER 31, 2008</b> </p>		
ESTIMATED AMOUNTS TO BE RECEIVED	1-Jul-07 Through Dec. 31, 2007	Jan. 01, 2008 Through Dec. 31, 2008
<b>SPECIAL TAXES</b>		
Financial Institution Tax	164,781	330,000
License Excise Tax	692,059	1,440,000
Local Option Income Tax	0	774,769
Commercial Vehicle Excise Tax	118,035	235,000
County Option Income Tax		6,900,000
<b>ALL OTHER REVENUE</b>		
Licenses and Permits	5,078,953	9,917,675
Charges for Services	4,321,953	8,840,921
Intergovernmental	5,397,409	9,533,285
Sale and Lease of Property	5,000	20,000
Fees for Services	1,692,000	3,616,434
Fines and Penalties	623,500	433,000
Miscellaneous	1,391,729	1,197,175
Intragovernmental	2,124,645	3,003,072
Payment in Lieu of Taxes (Waterworks)	120,800	120,800
Transfer from Parking Meter Fund	200,000	400,000
Transfer to Consolidated TIF	(122,500)	
Transfer to IMPD General Fund	(5,000,000)	(5,000,000)
Transfer to Marion County General Fund	(5,000,000)	
Transfer to Marion County ISA Fund (for Acella Automation)	(1,348,908)	
<b>TOTAL</b>	<b>10,459,456</b>	<b>41,762,131</b>

(b) **FEDERAL GRANTS FUND.** The Federal Grant Fund for 2008 shall consist of JTPA Grant Fund, CDBG Grant Fund, HUD Section 108 Fund, Rental Rehabilitation Grant, HOME Grant, TRUSTEE for the Secretary of HUD, HUD Section 108 Loan Repayment, DOT Grant, HOPE Grant, HUD Section 8 Fund, EPA Fund, Department of Labor Fund, Enterprise Community Fund, Other HUD Grant, DOD Grants, Other Federal Grants, Department of Justice Grants, all balances at the end of fiscal 2007 available for transfer into said fund, all monies received by the City of Indianapolis from federal government for the Housing and Community Development Act of 1974, as amended, and any other federal grants, categorical grants, or special revenue sharing relating to these types of programs granted to the City of Indianapolis whose appropriations are out of the Federal Grants Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>FEDERAL GRANTS FUND</b> FOR THE PERIOD ENDING DECEMBER 31, 2007 AND DECEMBER 31, 2008		
ESTIMATED AMOUNTS TO BE RECEIVED	1-Jul-07 Through Dec. 31, 2007	Jan. 01, 2008 Through Dec. 31, 2008
ALL OTHER REVENUE		
Charges for Services		
Intergovernmental – Federal Grants	30,764,826	24,723,165
<b>TOTAL</b>	<b>30,764,826</b>	<b>24,723,165</b>

(c) REDEVELOPMENT GENERAL FUND. The Redevelopment General Fund for 2008 shall consist of Redevelopment General Fund, UNWA TIF, Barrington HOTIF Fund, Fall Creek TIF, Brookville HOTIF Fund, Redevelopment TIF Fund, Meridian Redevelopment Area Fund, Martindale Brightwood Dev Area Fund, Meridian II Redevelopment Area Fund, BioCrossroads Certified Technology Park Fund and Intech Park Certified Technology Park Fund, and all balances at the end of fiscal 2007 available for transfer into said fund, all fees, charges and other receipts derived from sources connected with the operation of the Neighborhood Services Division of the Department of Metropolitan Development, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed for this fund, and all amounts received by the levy of a rate of tax for this fund on all taxable property located in the Redevelopment Special Taxing District as shown in Section 6.01 .

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>REDEVELOPMENT GENERAL FUND</b> FOR THE PERIOD ENDING DECEMBER 31, 2007 AND DECEMBER 31, 2008		
ESTIMATED AMOUNTS TO BE RECEIVED	1-Jul-07 Through Dec. 31, 2007	Jan. 01, 2008 Through Dec. 31, 2008
SPECIAL TAXES		
Tax Increment	771,840	804,000
Local Option Income Tax		16,658
Financial Institution Tax	4,900	4,900
Auto Excise Tax	14,000	31,700
Commercial Vehicle Excise Tax	4,000	4,000
ALL OTHER REVENUE		
Charges for Services	-	10,000
Intergovernmental		
Sale and Lease of Property	141,000	290,000
Fees for Services	32,000	
Miscellaneous (Interest)	120,900	154,000

September 17, 2007

Miscellaneous - (transfer to Indpls. Housing Agency – TIF revenue)	(75,000)	(75,000)
Payment in Lieu of Taxes (Waterworks)	2,800	2,800
TIF Revenue from State	89,855	99,662
Transfer from Consolidated TIF to Redevelopment General	(255,000)	
Transfer to Revenue Bonds (Section 108) from Redevelopment General	(50,000)	(100,000)
<b>TOTAL</b>	<b>801,295</b>	<b>1,242,720</b>

(d) **SANITATION LIQUID WASTE FUND.** The Sanitation Liquid Waste Fund for 2008 shall consist of Sanitation Liquid Waste General Fund, Sanitation Pilot Reserve Fund, and Sanitation General Improvement Fund all balances at the end of fiscal 2007 available for transfer into said fund, and all fees, charges, and miscellaneous revenues derived from sources connected with the operation of the Sanitation Division of the Department of Public Works, all of which does not involve a general tax levy for said fund.

<b>CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY</b> <b>ESTIMATE OF MISCELLANEOUS REVENUE</b> <b>FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES</b> <b>SANITATION LIQUID WASTE FUND</b> <b>FOR THE PERIOD ENDING DECEMBER 31, 2007 AND DECEMBER 31, 2008</b>		
ESTIMATED AMOUNTS TO BE RECEIVED	1-Jul-07 Through Dec. 31, 2007	Jan. 01, 2008 Through Dec. 31, 2008
<b>ALL OTHER REVENUE</b>		
Charges for Services	52,440,000	110,821,006
Intergovernmental (Federal Aid)	1,100,000	
Licenses and Permits	738,500	1,545,000
Fines and Penalties		
Miscellaneous	868,684	1,511,000
Sale of Property	27,810	27,810
Transfer to Sanitation Revenue Sinking	(14,422,345)	(29,356,660)
Transfer to Sanitation Sinking	(3,150,000)	(6,300,000)
Transfer to IMPD General (AWT PILOT)	(2,700,000)	(5,400,000)
Transfer to Fire General (AWT PILOT)	(1,800,000)	(3,600,000)
Repayment of 2006 loan made to the Marion County General Fund	1,100,000	
<b>TOTAL</b>	<b>34,202,649</b>	<b>69,248,156</b>

(e) **STATE GRANTS FUND.** The State Grants Fund for 2008 shall consist of all balances at the end of fiscal 2007 available for transfer into said fund, and all Intergovernmental derived from sources connected with the operation of State Grants Fund and Non-lapsing State Grants Fund, all of which does not involve a general tax levy for said fund.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>STATE GRANTS FUND</b> FOR THE PERIOD ENDING DECEMBER 31, 2007 AND DECEMBER 31, 2008		
ESTIMATED AMOUNTS TO BE RECEIVED	1-Jul-07 Through Dec. 31, 2007	Jan. 01, 2008 Through Dec. 31, 2008
ALL OTHER REVENUE		
Miscellaneous		
Intergovernmental – State Grants		
<b>TOTAL</b>	<b>0</b>	<b>0</b>

(f) **SOLID WASTE DISPOSAL FUND.** The Solid Waste Disposal Fund for 2008 shall consist of all balances at the end of fiscal 2007 available for transfer into said fund, and all fees, charges, and miscellaneous revenues derived from sources connected with the construction and financing of the Resource Recovery Facility, all of which does not involve a general tax levy for said fund.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>SOLID WASTE DISPOSAL FUND</b> FOR THE PERIOD ENDING DECEMBER 31, 2007 AND DECEMBER 31, 2008		
ESTIMATED AMOUNTS TO BE RECEIVED	1-Jul-07 Through Dec. 31, 2007	Jan. 01, 2008 Through Dec. 31, 2008
ALL OTHER REVENUE		
Charges for Services	8,815,000	8,815,000
Sale and Lease of Property	116,000	170,000
Miscellaneous	165,000	210,000
Transfer from Solid Waste Collection	1,250,000	2,000,000
<b>TOTAL</b>	<b>10,346,000</b>	<b>11,195,000</b>

(g) **STORM WATER MANAGEMENT UTILITY FUND.** The Storm Water Management Utility Fund for 2008 shall consist of all balances at the end of fiscal 2007 available for transfer into said fund, all miscellaneous revenue derived from sources connected with the operation of the Department of Public Works, all of which does not involve a property tax levy for said fund.



<b>CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY</b> <b>ESTIMATE OF MISCELLANEOUS REVENUE</b> <b>FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES</b> <b>STORM WATER MANAGEMENT UTILITY FUND</b> <b>FOR THE PERIOD ENDING DECEMBER 31, 2007 AND DECEMBER 31, 2008</b>		
ESTIMATED AMOUNTS TO BE RECEIVED	1-Jul-07 Through Dec. 31, 2007	Jan. 01, 2008 Through Dec. 31, 2008
ALL OTHER REVENUE		
Charges for Services	18,000,000	18,000,000
Sale and Lease of Property	167,800	167,800
Miscellaneous	400,100	601,000
Transfer to Flood Control Sinking	(2,743,113)	(5,486,226)
Transfer to Marion County General Fund (for Soil and Water Conservation District)	(146,700)	
Transfer to Marion County ISA Fund for Property Sytsem	(300,000)	
<b>TOTAL</b>	<b>15,378,087</b>	<b>13,282,574</b>

(i) **TRANSPORTATION GENERAL FUND.** The Transportation Fund for 2008 shall consist of the Transportation General Fund, Motor Vehicle Fund, Local Road and Street Fund, and the Transportation Local Grants Fund, and shall consist of all balances at the end of fiscal 2007 available for transfer into said fund, amounts to be received from the State of Indiana during the fiscal year 2008 and allocated to said City of Indianapolis out of the revenues derived from taxes on gasoline, cigarettes, motor vehicles, and other sources connected therewith, miscellaneous revenues from license fees, federal highway funds, and other operations of the Department of Transportation, County Auto Excise Surtaxes, and County Wheel Taxes, all of which does not involve a property tax levy for said fund.

<b>CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY</b> <b>ESTIMATE OF MISCELLANEOUS REVENUE</b> <b>FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES</b> <b>TRANSPORTATION GENERAL FUND</b> <b>FOR THE PERIOD ENDING DECEMBER 31, 2007 AND DECEMBER 31, 2008</b>		
ESTIMATED AMOUNTS TO BE RECEIVED	1-Jul-07 Through Dec. 31, 2007	Jan. 01, 2008 Through Dec. 31, 2008
SPECIAL TAXES		
Wheel Tax	4,600,000	6,927,470
ALL OTHER REVENUE		
Charges for Services	275,000	700,000
Intergovernmental	30,083,666	33,183,840
Sale and Lease of Property	30,000	30,000
Miscellaneous, including donations	4,945,000	495,000
Transfer to Transportation Revenue Bonds	(986,265)	-
<b>TOTAL</b>	<b>38,947,401</b>	<b>41,336,310</b>

(j) **PARKING METER FUND.** The Parking Meter Fund for 2008 shall consist of all balances at the end of fiscal 2006 available for transfer into said fund, all amounts to be received from parking meter receipts during the year 2008, those revenues from licenses and permit fees connected with special parking privileges, all of which does not involve a property tax levy for said fund.

<b>CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY</b> <b>ESTIMATE OF MISCELLANEOUS REVENUE</b> <b>FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES</b> <b>PARKING METER FUND</b> <b>FOR THE PERIOD ENDING DECEMBER 31, 2007 AND DECEMBER 31, 2008</b>		
ESTIMATED AMOUNTS TO BE RECEIVED	1-Jul-07 Through Dec. 31, 2007	Jan. 01, 2008 Through Dec. 31, 2008
ALL OTHER REVENUE		
Charges for Services	1,301,000	2,402,000
Fines and Penalties	500,000	1,200,000
Miscellaneous	70,000	90,000
Transfer to Consolidated County	(200,000)	(400,000)
Transfer to IMPD General	(875,000)	(1,750,000)
<b>TOTAL</b>	<b>796,000</b>	<b>1,542,000</b>

(k) **PARK GENERAL FUND.** The Park General Fund for 2008 shall consist of Park General Fund, Park Land Fund, Recreational Fund, Parks Restricted Fund, Greenways Fund, Parks Local Grants Fund, Forestry Fund and Park Golf Fund, and all balances at the end of fiscal 2007 available for transfer into said fund, all fees, charges, and other miscellaneous revenue derived from sources connected with the operation of the Department of Parks and Recreation, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all the taxable property located within the Park Special Taxing District as shown in Section 6.01.

<b>CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY</b> <b>ESTIMATE OF MISCELLANEOUS REVENUE</b> <b>FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES</b> <b>PARK GENERAL FUND</b> <b>FOR THE PERIOD ENDING DECEMBER 31, 2007 AND DECEMBER 31, 2008</b>		
ESTIMATED AMOUNTS TO BE RECEIVED	1-Jul-07 Through Dec. 31, 2007	Jan. 01, 2008 Through Dec. 31, 2008
SPECIAL TAXES		
Financial Institution Tax	275,000	298,276
Local Option Income Tax	-	652,359
Auto Excise Tax	1,200,000	1,275,063
Commercial Vehicle Excise Tax	195,000	201,317
ALL OTHER REVENUE		
Charges for Services		
Sale and Lease of Property	158,410	301,200
Fees for Services	2,886,189	5,589,554
Miscellaneous	187,912	194,700

Payment in Lieu of Taxes (Waterworks)	105,500	105,500
Transfer to/from Revenue Bond Fund to Park General	(30,000)	50,000
<b>TOTAL</b>	<b>4,978,011</b>	<b>8,667,969</b>

(l) **CITY CUMULATIVE CAPITAL DEVELOPMENT FUND.** The City Cumulative Capital Development Fund for 2008 shall consist of all balances at the end of fiscal 2007 available for transfer into said fund, those distribution of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by a levy of a rate of tax for this fund on all taxable property located within the consolidated city as shown in Section 6.01.

<b>CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY</b> <b>ESTIMATE OF MISCELLANEOUS REVENUE</b> <b>FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES</b> <b>CITY CUMULATIVE CAPITAL DEVELOPMENT FUND</b> <b>FOR THE PERIOD ENDING DECEMBER 31, 2007 AND DECEMBER 31, 2008</b>		
ESTIMATED AMOUNTS TO BE RECEIVED	1-Jul-07 Through Dec. 31, 2007	Jan. 01, 2008 Through Dec. 31, 2008
<b>SPECIAL TAXES</b>		
Financial Institution Tax	78,348	150,615
Local Option Income Tax	0	510,836
Auto Excise Tax	448,953	972,388
Commercial Vehicle Excise Tax	67,151	124,981
<b>ALL OTHER REVENUE</b>		
Miscellaneous	232,000	410,000
Payment in Lieu of Taxes (Waterworks)	81,200	91,737
Transfer from Marion County Cumulative Fund	785,000	785,000
Transfer to Civil City Sinking Fund	(200,000)	-
Transfer from Warren Township Fire Dept	758,997	-
Transfer to Park District Sinking Fund	(400,000)	(175,000)
Transfer to Metropolitan Thoroughfare District Sinking Fund	(1,835,000)	(750,000)
Transfer to Redevelopment Revenue Bonds 2002 (KEP)	(255,000)	(510,000)
<b>TOTAL</b>	<b>(238,351)</b>	<b>1,610,557</b>

(m) **CONSOLIDATED COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND.** The Consolidated County Cumulative Capital Development Fund for 2008 shall consist of all balances at the end of fiscal 2007 available for transfer into said fund, and all distributions from the County of the County Cumulative Capital Development Fund, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.

<b>CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY</b> <b>ESTIMATE OF MISCELLANEOUS REVENUE</b> <b>FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES</b> <b>CONSOLIDATED COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND</b> <b>FOR THE PERIOD ENDING DECEMBER 31, 2007 AND DECEMBER 31, 2008</b>		
ESTIMATED AMOUNTS TO BE RECEIVED	1-Jul-07 Through Dec. 31, 2007	Jan. 01, 2008 Through Dec. 31, 2008
ALL OTHER REVENUE		
Miscellaneous	10,000	20,000
Intergovernmental (transfer from Marion County Cumulative)	2,500,000	2,500,000
<b>TOTAL</b>	<b>2,510,000</b>	<b>2,520,000</b>

(n)

<b>CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY</b> <b>ESTIMATE OF MISCELLANEOUS REVENUE</b> <b>FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES</b> <b>CITY GENERAL SINKING FUND</b> <b>FOR THE PERIOD ENDING DECEMBER 31, 2007 AND DECEMBER 31, 2008</b>		
ESTIMATED AMOUNTS TO BE RECEIVED	1-Jul-07 Through Dec. 31, 2007	Jan. 01, 2008 Through Dec. 31, 2008
SPECIAL TAXES		
Financial Institution Tax		
License Excise Tax		
Commercial Vehicle Excise Tax		
County Option Income Tax (for pension debt service)	4,220,219	21,378,657
ABC Gallonage Tax	5,800,000	-
ALL OTHER REVENUE		
Miscellaneous	5,250	10,500
Transfer from City Cumulative Capital Development	200,000	
Transfer to/from Pension Stabilization Fund (8PA)	(2,000,000)	12,861,061
<b>TOTAL</b>	<b>8,225,469</b>	<b>34,250,218</b>

(o)

<b>CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY</b> <b>ESTIMATE OF MISCELLANEOUS REVENUE</b> <b>FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES</b> <b>REDEVELOPMENT DISTRICT SINKING FUND</b> <b>FOR THE PERIOD ENDING DECEMBER 31, 2007 AND DECEMBER 31, 2008</b>		
ESTIMATED AMOUNTS TO BE RECEIVED	1-Jul-07 Through Dec. 31, 2007	Jan. 01, 2008 Through Dec. 31, 2008
<b>SPECIAL TAXES</b>		
Financial Institution Tax	40,000	90,000
Auto Excise Tax	250,000	580,000
Commercial Vehicle Excise Tax	35,000	78,000
Tax Increment	4,416,000	4,600,000
Payment from United Airlines settlement - (one time)		7,000,000
<b>ALL OTHER REVENUE</b>		
Miscellaneous	50,000	75,000
TIF revenue from the State	590,000	604,698
Payment in Lieu of Taxes (Waterworks)	50,000	50,000
Transfer from Ameriplex TIF (3GT to 3EE)	2,194,000	5,900,000
Intergovernmental		
<b>TOTAL</b>	<b>7,625,000</b>	<b>18,977,698</b>

(p)

<b>CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY</b> <b>ESTIMATE OF MISCELLANEOUS REVENUE</b> <b>FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES</b> <b>SANITARY DISTRICT SINKING FUND</b> <b>FOR THE PERIOD ENDING DECEMBER 31, 2007 AND DECEMBER 31, 2008</b>		
ESTIMATED AMOUNTS TO BE RECEIVED	1-Jul-07 Through Dec. 31, 2007	Jan. 01, 2008 Through Dec. 31, 2008
<b>SPECIAL TAXES</b>		
Financial Institution Tax		
License Excise Tax		
Commercial Vehicle Excise Tax	(35,277)	
<b>ALL OTHER REVENUE</b>		
Miscellaneous	95,000	150,000
Transfer from Sanitation Liquid Waste	3,150,000	6,300,000
Transfer from Barrett Law Capital Fund	1,000,000	2,000,000
<b>TOTAL</b>	<b>4,209,723</b>	<b>8,450,000</b>

(q)

<b>CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY</b> <b>ESTIMATE OF MISCELLANEOUS REVENUE</b> <b>FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES</b> <b>METROPOLITAN THOROUGHFARE DISTRICT SINKING FUND</b> <b>FOR THE PERIOD ENDING DECEMBER 31, 2007 AND DECEMBER 31, 2008</b>		
ESTIMATED AMOUNTS TO BE RECEIVED	1-Jul-07 Through Dec. 31, 2007	Jan. 01, 2008 Through Dec. 31, 2008
<b>SPECIAL TAXES</b>		
Financial Institution Tax	46,000	85,377
Auto Excise Tax	200,000	369,698
Commercial Vehicle Excise Tax	29,000	57,968
<b>ALL OTHER REVENUE</b>		
Miscellaneous	75,000	149,836
Transfer from City Cumulative Fund	1,835,000	750,000
Payment in Lieu of Taxes (Waterworks)	29,000	29,000
<b>TOTAL</b>	<b>2,214,000</b>	<b>1,441,879</b>

(r)

<b>CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY</b> <b>ESTIMATE OF MISCELLANEOUS REVENUE</b> <b>FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES</b> <b>METROPOLITAN PARK DISTRICT SINKING FUND</b> <b>FOR THE PERIOD ENDING DECEMBER 31, 2007 AND DECEMBER 31, 2008</b>		
ESTIMATED AMOUNTS TO BE RECEIVED	1-Jul-07 Through Dec. 31, 2007	Jan. 01, 2008 Through Dec. 31, 2008
<b>SPECIAL TAXES</b>		
Financial Institution Tax	15,265	15,265
Auto Excise Tax	88,444	88,444
Commercial Vehicle Excise Tax	9,129	9,129
<b>ALL OTHER REVENUE</b>		
Miscellaneous	16,000	17,000
Transfer from City Cumulative Fund	400,000	175,000
Payment in Lieu of Taxes (Waterworks)	1,100	1,100
<b>TOTAL</b>	<b>529,938</b>	<b>305,938</b>

SECTION 2.02. Allocation of Miscellaneous Revenues of Marion County.

For purposes of determining the necessary property tax levies to finance the 2008 annual budgets for offices and agencies of Marion County, the anticipated and estimated revenues (except anticipated property tax distributions) of the Consolidated City and Marion County for the calendar year 2008, are hereby allocated, in accordance with law and the authority of the Council, to the respective funds as follows:

(a)

<b>CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY</b> <b>ESTIMATE OF MISCELLANEOUS REVENUE</b> <b>FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES</b> <b>COUNTY GENERAL FUND 10-100</b> <b>FOR THE PERIOD ENDING DECEMBER 31, 2007 AND DECEMBER 31, 2008</b>		
ESTIMATED AMOUNTS TO BE RECEIVED	1-Jul-07 Through Dec. 31, 2007	Jan. 01, 2008 Through Dec. 31, 2008
<b>SPECIAL TAXES</b>		
Financial Institution Tax	400,000	1,053,519
License Excise Tax	3,000,000	7,254,376
Commercial Vehicle Excise Tax	360,000	833,460
Marion County Liens	7,000	14,000
Gross Income Taxes		
Treasurer's Surplus	800,000	1,300,000
County Option Income Tax	27,000,000	16,822,492
Local Option Income Tax (property tax makeup)		4,350,054
Public Safety (income) Tax		32,000,000
Payment in Lieu of Taxes (Water Company)	600,000	624,580
Emergency 911	319,529	400,000
ABC Gallonage 2007 distribution		0
Riverboat Revenue Sharing	2,250,000	2,460,000
<b>TOTAL TAXES</b>	<b>34,736,529</b>	<b>67,112,481</b>
<b>FEES</b>		
Marriage License	30,000	50,000
Domestic Relations Counseling	40,000	85,000
Photocopying Fees	15,530	28,910
Auditor's Fees	0	0
Clerk's Miscellaneous	100,000	600,000
Court Costs	1,610,186	3,200,000
County Coroner Fees	12,000	20,000
Coroner Death Certificate Fees	200,000	275,000
Autopsies Fees for Out of County Deaths	24,000	78,000
County Surveyor Fees	200	400
County Recorder Fees	1,179,896	3,000,000
Urinalysis Fees	0	0
Demand Fees	30,000	30,000
Sheriff's Service Fees	72,440	150,000
Support/Maintenance Docket Fees	18,000	348,361
Document Fees	119,257	185,700
NSF Check Fees	9,000	9,000
Late Surrender Fees	0	0
100% Cash Bond	11,695	23,390
Tax Search Fees	20,000	20,000
Tax Sale Administration Fees	300,000	300,000
Weed Lien Fines and Sewer Penalties	100,000	100,000
Incident Fees		

Stormwater Penalty Fees	130,000	130,000
DMD Fines	11,000	11,000
Health & Hospital Fines	15,000	15,000
Juvenile Probation Fees	0	0
Conditional Release Fee	100,000	100,000
Adult Probation Administrative Fee	239,210	0
Adult Probation User Fee	1,089,684	0
Traffic Ticket Fees	1,177,157	1,800,000
Traffic Ticket Late Fees	400,000	600,000
<b>TOTAL FEES</b>	<b>7,054,255</b>	<b>11,159,761</b>
<b>FEDERAL</b>		
Care of Federal Prisoners	819,545	1,500,000
Grant Reimbursement		
<b>TOTAL FEDERAL</b>	<b>819,545</b>	<b>1,500,000</b>
<b>STATE</b>		
Care of State Prisoners	481,295	700,000
Indirect Cost Recovery	210,000	250,000
Title IV-D Reimbursement	3,522,161	3,931,535
Title IV-D Incentive	600,000	600,000
School Lunch Program	102,000	165,000
Capital Case Reimbursement	80,000	160,000
Non-Capital Case Reimbursement	2,904,000	6,050,000
<b>TOTAL STATE</b>	<b>7,899,456</b>	<b>11,856,535</b>
<b>LOCAL GOVERNMENT</b>		
Transfer from Juvenile Debt Service Fund		
Transfer from Marion County Rainy Day Fund	686,428	
Transfer to City Sanitation Fund (repay jail bed loan)	(1,100,000)	
Transfer to other funds	0	0
Transfer to IMPD General Fund	(2,800,000)	
Transfer from City (Consolidated County Fund)	5,000,000	
Transfer from City (Stormwater Managment Fund)	146,700	
Dispatch Reimbursement (by MECA)	6,814,000	7,871,675
Reimbursement from Welfare Fund	688,355	
Reimbursement from Interlocal Agreement	654,715	654,715
<b>TOTAL LOCAL GOVERNMENT</b>	<b>10,090,198</b>	<b>8,526,390</b>
<b>OTHER</b>		
Investment Interest	5,513,028	8,540,000
Damage and Insurance Settlements	8,811	25,000
Sale Other Property	7,500	7,500
Sheriff's Miscellaneous	163,608	228,000
Rental of County Property	21,300	38,300
Restitution		2,000
Other	0	0
<b>TOTAL OTHER</b>	<b>5,714,247</b>	<b>8,840,800</b>
<b>TOTAL REVENUE</b>	<b>66,314,230</b>	<b>108,995,967</b>



(b)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>PROPERTY REASSESSMENT FUND 20-200</b> FOR THE PERIOD ENDING DECEMBER 31, 2007 AND DECEMBER 31, 2008		
ESTIMATED AMOUNTS TO BE RECEIVED	1-Jul-07 Through Dec. 31, 2007	Jan. 01, 2008 Through Dec. 31, 2008
SPECIAL TAXES		
Financial Institution Tax	5,000	13,833
License Excise Tax	40,000	95,249
Commercial Vehicle Excise Tax	4,000	10,943
ALL OTHER REVENUE		
Interest	25,000	50,000
Payment in Lieu of Taxes (Waterworks)	9,000	10000
<b>TOTAL</b>	<b>83,000</b>	<b>180,025</b>

(c)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>SURVEYOR'S CORNER PERPETUATION FUND 20-210</b> FOR THE PERIOD ENDING DECEMBER 31, 2007 AND DECEMBER 31, 2008		
ESTIMATED AMOUNTS TO BE RECEIVED	1-Jul-07 Through Dec. 31, 2007	Jan. 01, 2008 Through Dec. 31, 2008
FEES		
Corner Perpetuation Fees	70,480	260,000
<b>TOTAL</b>	<b>70,480</b>	<b>260,000</b>

(d)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>SUPPLEMENTAL ADULT PROBATION FEES FUND 20-220</b> FOR THE PERIOD ENDING DECEMBER 31, 2007 AND DECEMBER 31, 2008		
ESTIMATED AMOUNTS TO BE RECEIVED	1-Jul-07 Through Dec. 31, 2007	Jan. 01, 2008 Through Dec. 31, 2008
FEES		
Criminal Probation Fees	1,177,000	2,355,000
<b>TOTAL</b>	<b>1,177,000</b>	<b>2,355,000</b>

(e)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>JUVENILE PROBATION FEES FUND 20-225</b> FOR THE PERIOD ENDING DECEMBER 31, 2007 AND DECEMBER 31, 2008		
ESTIMATED AMOUNTS TO BE RECEIVED	1-Jul-07 Through Dec. 31, 2007	Jan. 01, 2008 Through Dec. 31, 2008
FEES		
Juvenile Probation Fees	70,000	150,000
<b>TOTAL</b>	<b>70,000</b>	<b>150,000</b>

(f)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>GUARDIAN AD LITEM FUND 20-227</b> FOR THE PERIOD ENDING DECEMBER 31, 2007 AND DECEMBER 31, 2008		
ESTIMATED AMOUNTS TO BE RECEIVED	1-Jul-07 Through Dec. 31, 2007	Jan. 01, 2008 Through Dec. 31, 2008
FEES		
Guardian Ad Litem Fees	16,000	600,000
<b>TOTAL</b>	<b>16,000</b>	<b>600,000</b>

(g)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>AUDITOR'S ENDORSEMENT FEE FUND 20-212</b> FOR THE PERIOD ENDING DECEMBER 31, 2007 AND DECEMBER 31, 2008		
ESTIMATED AMOUNTS TO BE RECEIVED	1-Jul-07 Through Dec. 31, 2007	Jan. 01, 2008 Through Dec. 31, 2008
FEES		
Auditor's Fees	150,000	275,000
Transfer to ISA fund for Property System	(1,000,000)	
<b>TOTAL</b>	<b>(850,000)</b>	<b>275,000</b>

(h)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>COUNTY USER FEE FUND (DIVERSION) FUND 20-230</b> FOR THE PERIOD ENDING DECEMBER 31, 2007 AND DECEMBER 31, 2008		
ESTIMATED AMOUNTS TO BE RECEIVED	1-Jul-07 Through Dec. 31, 2007	Jan. 01, 2008 Through Dec. 31, 2008
FEES		
Pre-Trial Diversion Fees	288,000	550,000
Check Deception Fees	77,400	130,000
<b>TOTAL</b>	<b>365,400</b>	<b>680,000</b>

(i)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>ALCOHOL AND DRUG SERVICES FUND 20-235</b> FOR THE PERIOD ENDING DECEMBER 31, 2007 AND DECEMBER 31, 2008		
ESTIMATED AMOUNTS TO BE RECEIVED	1-Jul-07 Through Dec. 31, 2007	Jan. 01, 2008 Through Dec. 31, 2008
FEES		
Alcohol and Drug Service Fee	472,958	825,000
Transfer out - to Drug Testing Laboratory Fund		
<b>TOTAL</b>	<b>472,958</b>	<b>825,000</b>

(j)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>COUNTY EXTRADITION FUND 20-240</b> FOR THE PERIOD ENDING DECEMBER 31, 2007 AND DECEMBER 31, 2008		
ESTIMATED AMOUNTS TO BE RECEIVED	1-Jul-07 Through Dec. 31, 2007	Jan. 01, 2008 Through Dec. 31, 2008
FEES		
Late Surrender Fees	25,000	50,000
<b>TOTAL</b>	<b>25,000</b>	<b>50,000</b>

(k)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>LAW ENFORCEMENT FUND 20-205</b> FOR THE PERIOD ENDING DECEMBER 31, 2007 AND DECEMBER 31, 2008		
ESTIMATED AMOUNTS TO BE RECEIVED	1-Jul-07 Through Dec. 31, 2007	Jan. 01, 2008 Through Dec. 31, 2008
FEES		
Restitution and Forfeitures	168,779	300,000
Reimbursements	32,000	65,000
<b>TOTAL</b>	<b>200,779</b>	<b>365,000</b>

(l)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>DRUG FREE COMMUNITY FUND 20-238</b> FOR THE PERIOD ENDING DECEMBER 31, 2007 AND DECEMBER 31, 2008		
ESTIMATED AMOUNTS TO BE RECEIVED	1-Jul-07 Through Dec. 31, 2007	Jan. 01, 2008 Through Dec. 31, 2008
FEES		
Drug Free Community Fees	236,000	475,000
<b>TOTAL</b>	<b>236,000</b>	<b>475,000</b>

(m)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>PRE-TRIAL CONDITIONAL RELEASE PROGRAM FUND 20-267</b> FOR THE PERIOD ENDING DECEMBER 31, 2007 AND DECEMBER 31, 2008		
ESTIMATED AMOUNTS TO BE RECEIVED	1-Jul-07 Through Dec. 31, 2007	Jan. 01, 2008 Through Dec. 31, 2008
FEES		
Pre-Trial Conditional Release Fees	150,000	300,000
<b>TOTAL</b>	<b>150,000</b>	<b>300,000</b>

(n)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>LOCAL EMERGENCY PLANNING AND RIGHT TO KNOW FUND 20-295</b> FOR THE PERIOD ENDING DECEMBER 31, 2007 AND DECEMBER 31, 2008		
ESTIMATED AMOUNTS TO BE RECEIVED	1-Jul-07 Through Dec. 31, 2007	Jan. 01, 2008 Through Dec. 31, 2008
FEES	27,000	50,000
<b>TOTAL</b>	<b>27,000</b>	<b>50,000</b>

(o)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>LAW ENFORCEMENT EQUITABLE SHARE FUND 20-207</b> FOR THE PERIOD ENDING DECEMBER 31, 2007 AND DECEMBER 31, 2008		
ESTIMATED AMOUNTS TO BE RECEIVED	1-Jul-07 Through Dec. 31, 2007	Jan. 01, 2008 Through Dec. 31, 2008
FEES	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>

(p)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>COUNTY MISDEMEANANT FUND 25-245</b> FOR THE PERIOD ENDING DECEMBER 31, 2007 AND DECEMBER 31, 2008		
ESTIMATED AMOUNTS TO BE RECEIVED	1-Jul-07 Through Dec. 31, 2007	Jan. 01, 2008 Through Dec. 31, 2008
Intergovernmental	600,551	600,551
<b>TOTAL</b>	<b>600,551</b>	<b>600,551</b>

(q)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>COMMUNITY CORRECTIONS HOME DETENTION USER FEE FUND 25-246</b> FOR THE PERIOD ENDING DECEMBER 31, 2007 AND DECEMBER 31, 2008		
ESTIMATED AMOUNTS TO BE RECEIVED	1-Jul-07 Through Dec. 31, 2007	Jan. 01, 2008 Through Dec. 31, 2008
Surveillance User Fees	1,480,000	3,600,000
Transition Program Fees	500,000	1,184,820
Work Release Center Misc. Revenues	0	34,000
<b>TOTAL</b>	<b>1,980,000</b>	<b>4,818,820</b>

(r)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>STATE AND FEDERAL GRANTS FUND 25-250</b> FOR THE PERIOD ENDING DECEMBER 31, 2007 AND DECEMBER 31, 2008		
ESTIMATED AMOUNTS TO BE RECEIVED	1-Jul-07 Through Dec. 31, 2007	Jan. 01, 2008 Through Dec. 31, 2008
<b>TOTAL</b>	<b>0</b>	<b>0</b>

(s)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>DEFERRAL PROGRAM FEE FUND 20-266</b> FOR THE PERIOD ENDING DECEMBER 31, 2007 AND DECEMBER 31, 2008		
ESTIMATED AMOUNTS TO BE RECEIVED	1-Jul-07 Through Dec. 31, 2007	Jan. 01, 2008 Through Dec. 31, 2008
<b>FEES</b>		
Deferral Fees	1,920,000	3,700,000
<b>TOTAL</b>	<b>1,920,000</b>	<b>3,700,000</b>

(t)

<b>CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY</b> <b>ESTIMATE OF MISCELLANEOUS REVENUE</b> <b>FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES</b> <b>MARION COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND 40-410</b> <b>FOR THE PERIOD ENDING DECEMBER 31, 2007 AND DECEMBER 31, 2008</b>		
ESTIMATED AMOUNTS TO BE RECEIVED	1-Jul-07 Through Dec. 31, 2007	Jan. 01, 2008 Through Dec. 31, 2008
<b>SPECIAL TAXES</b>		
Financial Institution Tax	20,000	48,228
License Excise Tax	100,000	332,084
Commercial Vehicle Excise Tax	15,000	38,153
Local Option Income Tax (property tax makeup)		213,472
Payment in lieu of taxes - Water Company	25,000	30,000
<b>ALL OTHER REVENUE</b>		
Sale of Cars	22,595	50,000
Transfer to Capital Improvement Leases Fund	(2,000,000)	(2,000,000)
Transfer to Cons. County Cumulative Fund (city)	(1,250,000)	(2,500,000)
Transfer to City of Indianapolis (City Cumulative Fund)	(785,000)	(785,000)
<b>TOTAL</b>	<b>(3,852,405)</b>	<b>(4,573,063)</b>

(u)

<b>CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY</b> <b>ESTIMATE OF MISCELLANEOUS REVENUE</b> <b>FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES</b> <b>SUPPLEMENTAL PUBLIC DEFENDER FUND 20-265</b> <b>FOR THE PERIOD ENDING DECEMBER 31, 2007 AND DECEMBER 31, 2008</b>		
ESTIMATED AMOUNTS TO BE RECEIVED	1-Jul-07 Through Dec. 31, 2007	Jan. 01, 2008 Through Dec. 31, 2008
<b>FEES</b>		
Public Defender Fees	100,000	200,000
<b>TOTAL</b>	<b>100,000</b>	<b>200,000</b>

(v)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>COUNTY RECORDER'S PERPETUATION FUND 20-211</b> FOR THE PERIOD ENDING DECEMBER 31, 2007 AND DECEMBER 31, 2008		
ESTIMATED AMOUNTS TO BE RECEIVED	1-Jul-07 Through Dec. 31, 2007	Jan. 01, 2008 Through Dec. 31, 2008
FEES		
County Recorder's Fees	331,409	570,023
<b>Transfer to ISA fund for Property System</b>	<b>(1,500,000)</b>	
<b>TOTAL</b>	<b>(1,168,591)</b>	<b>570,023</b>

(w)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>JURY PAY FUND 20-268</b> FOR THE PERIOD ENDING DECEMBER 31, 2007 AND DECEMBER 31, 2008		
ESTIMATED AMOUNTS TO BE RECEIVED	1-Jul-07 Through Dec. 31, 2007	Jan. 01, 2008 Through Dec. 31, 2008
FEES		
Fees	63,534	110,000
<b>TOTAL</b>	<b>63,534</b>	<b>110,000</b>

(x)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>INFORMATION SERVICES INTERNAL SERVICES FUND 50-500</b> FOR THE PERIOD ENDING DECEMBER 31, 2007 AND DECEMBER 31, 2008		
ESTIMATED AMOUNTS TO BE RECEIVED	1-Jul-07 Through Dec. 31, 2007	Jan. 01, 2008 Through Dec. 31, 2008
CHARGE FOR SERVICE		
ISA Other	155,805	264,097
ISA County	7,733,767	14,300,000
ISA City	8,623,706	15,880,000
Telephones - City	660,000	838,374
Telephones - County	525,000	661,025
Telephones - Other	267,751	112,858
Other Reimbursements	1,141,498	
Transfer from Stormwater Management Fund (for Property System)	300,000	



September 17, 2007

Transfer from Redevelopment TIF Revenue Fund (for Property System)	500,000	
Transfer from Auditor's Endorsement Fund\ (for Property System)	1,000,000	
Transfer from County Sales Disclosure Fund (for Property System)	500,000	
Transfer from Enhanced Access Fund (for Property System)	400,000	
Transfer from County Records Perpetuation Fund (for Property System)	1,500,000	
Transfer from Consolidated County (permits subfund) for Acella Automation	1,348,908	
Miscellaneous	0	0
<b>TOTAL</b>	<b>24,656,435</b>	<b>32,056,354</b>

(y)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>ENHANCED ACCESS FUND 20-216</b> FOR THE PERIOD ENDING DECEMBER 31, 2007 AND DECEMBER 31, 2008		
ESTIMATED AMOUNTS TO BE RECEIVED	1-Jul-07 Through Dec. 31, 2007	Jan. 01, 2008 Through Dec. 31, 2008
FEES	262,793	388,946
Transfer to ISA fund for Property System	(400,000)	
<b>TOTAL</b>	<b>(137,207)</b>	<b>388,946</b>

(z)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>COUNTY SALES DISCLOSURE FUND 20-213</b> FOR THE PERIOD ENDING DECEMBER 31, 2007 AND DECEMBER 31, 2008		
ESTIMATED AMOUNTS TO BE RECEIVED	1-Jul-07 Through Dec. 31, 2007	Jan. 01, 2008 Through Dec. 31, 2008
FEES	50,000	105,000
Transfer to ISA fund for Property System	(500,000)	
<b>TOTAL</b>	<b>(450,000)</b>	<b>105,000</b>

(aa)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>CLERK'S PERPETUATION FUND 20-215</b> FOR THE PERIOD ENDING DECEMBER 31, 2007 AND DECEMBER 31, 2008		
ESTIMATED AMOUNTS TO BE RECEIVED	1-Jul-07 Through Dec. 31, 2007	Jan. 01, 2008 Through Dec. 31, 2008
FEES		
RECORDS FEE	31,891	63,800
DOCUMENT STORAGE FEE	98,126	196,300
<b>TOTAL</b>	<b>130,017</b>	<b>260,100</b>

(ab)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>SHERIFF'S CONTINUING EDUCATION FEE FUND 20-255</b> FOR THE PERIOD ENDING DECEMBER 31, 2007 AND DECEMBER 31, 2008		
ESTIMATED AMOUNTS TO BE RECEIVED	1-Jul-07 Through Dec. 31, 2007	Jan. 01, 2008 Through Dec. 31, 2008
FEES		
Law Enforcement Continuing Education Fees	0	13,857
<b>TOTAL</b>	<b>0</b>	<b>13,857</b>

(ac)

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>DRUG TESTING LAB FEE 20-236</b> FOR THE PERIOD ENDING DECEMBER 31, 2007 AND DECEMBER 31, 2008		
ESTIMATED AMOUNTS TO BE RECEIVED	1-Jul-07 Through Dec. 31, 2007	Jan. 01, 2008 Through Dec. 31, 2008
FEES		
Drug Testing Fee (PKA Urinalysis Fee)	513,000	750,000
<b>TOTAL</b>	<b>513,000</b>	<b>750,000</b>

(ad)

<b>CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY</b> <b>ESTIMATE OF MISCELLANEOUS REVENUE</b> <b>FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES</b> <b>MARION COUNTY CAPITAL LEASE FUND 30-340</b> <b>FOR THE PERIOD ENDING DECEMBER 31, 2007 AND DECEMBER 31, 2008</b>		
ESTIMATED AMOUNTS TO BE RECEIVED	1-Jul-07 Through Dec. 31, 2007	Jan. 01, 2008 Through Dec. 31, 2008
<b>SPECIAL TAXES</b>		
Financial Institution Tax	1,000	2,000
License Excise Tax	10,000	20,000
Commercial Vehicle Excise Tax	1,000	2,000
<b>ALL OTHER REVENUE</b>		
Payment in lieu of taxes - Water Company	1,000	1,000
Transfer from Cumulative Capital Improvement Fund	2,000,000	2,000,000
<b>TOTAL</b>	<b>2,013,000</b>	<b>2,025,000</b>

(ae)

<b>CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY</b> <b>ESTIMATE OF MISCELLANEOUS REVENUE</b> <b>FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES</b> <b>MARION COUNTY SHERIFF CIVIL FEES FUND 20-241</b> <b>FOR THE PERIOD ENDING DECEMBER 31, 2007 AND DECEMBER 31, 2008</b>		
ESTIMATED AMOUNTS TO BE RECEIVED	1-Jul-07 Through Dec. 31, 2007	Jan. 01, 2008 Through Dec. 31, 2008
<b>FEES</b>		
Foreclosure fees	1,105,400	1,600,000
Eviction fees	95,800	110,000
<b>TOTAL</b>	<b>1,201,200</b>	<b>1,710,000</b>

(af)

<b>CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY</b> <b>ESTIMATE OF MISCELLANEOUS REVENUE</b> <b>FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES</b> <b>ALTERNATIVE DISPUTE RESOLUTION FUND – SUPERIOR COURT 20-234</b> <b>FOR THE PERIOD ENDING DECEMBER 31, 2007 AND DECEMBER 31, 2008</b>		
ESTIMATED AMOUNTS TO BE RECEIVED	1-Jul-07 Through Dec. 31, 2007	Jan. 01, 2008 Through Dec. 31, 2008
<b>FEES</b>		
Alternative Dispute Resolution Fees	50,000	75,000
<b>TOTAL</b>	<b>50,000</b>	<b>75,000</b>

(ag)

<b>CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY</b> <b>ESTIMATE OF MISCELLANEOUS REVENUE</b> <b>FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES</b> <b>JUVENILE INCARCERATION DEBT SERVICE FUND 30-350</b> <b>FOR THE PERIOD ENDING DECEMBER 31, 2007 AND DECEMBER 31, 2008</b>		
ESTIMATED AMOUNTS TO BE RECEIVED	1-Jul-07 Through Dec. 31, 2007	Jan. 01, 2008 Through Dec. 31, 2008
SPECIAL TAXES		
Vehicle License Excise Tax	526,614	1,140,000
CVET	187,948	131,000
Financial Institutions Tax	98,882	165,000
ALL OTHER REVENUE		
Payment in lieu of taxes - Water Company	100,000	100,000
<b>TOTAL</b>	<b>913,444</b>	<b>1,536,000</b>

(ah)

<b>CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY</b> <b>ESTIMATE OF MISCELLANEOUS REVENUE</b> <b>FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES</b> <b>COUNTY RAINY DAY FUND 20-296</b> <b>FOR THE PERIOD ENDING DECEMBER 31, 2007 AND DECEMBER 31, 2008</b>		
ESTIMATED AMOUNTS TO BE RECEIVED	1-Jul-07 Through Dec. 31, 2007	Jan. 01, 2008 Through Dec. 31, 2008
ALL OTHER REVENUE		
Transfer Rainy Day Fund to County General	(686,428)	
<b>TOTAL</b>	<b>(686,428)</b>	<b>-</b>

**ARTICLE THREE**  
**ANNUAL APPROPRIATIONS, ESTIMATED REVENUE AND TAX LEVIES OF THE**  
**CONSOLIDATED**  
**CITY OF INDIANAPOLIS AND MARION COUNTY**

**SECTION 3.01. Estimates of Funds to be Raised and Proposed Tax Levies for the Consolidated City**

In accordance with law and the appropriations and allocations of revenues adopted for the calendar year 2007 for the Consolidated City, the tax rates for the respective funds are calculated as follows:

(a)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES CONSOLIDATED COUNTY FUND		
2008 NET ASSESSED VALUATION	40,346,265,485	
2007 BILLED NET ASSESSED VALUATION	40,346,265,485	
	PUBLISHED BUDGET	CITY- COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2007		
1. June 30 actual cash balance of present year	28,230,699	28,230,699
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	42,534,028	42,534,028
3. Additional appropriations necessary to be made July 1 to December 31 of present year	107,522	53,761
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	42,641,550	42,587,789
6. Remaining property taxes to be collected present year	17,481,733	17,481,733
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	11,808,364	10,459,456
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	29,290,097	27,941,189
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	14,879,246	13,584,099
10. Total budget estimate for January 1 to December 31 of incoming year	56,197,626	55,938,871
11. Miscellaneous revenue for January 1 to December 31 of incoming year	34,862,131	41,762,131
12. Property tax to be raised from January 1 to December 31 of incoming year	20,939,712	20,939,712
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	14,483,463	20,347,071

<b>14. Estimated December 31 cash balance, of incoming year</b>	14,483,463	20,347,071
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.0519</b>	<b>0.0519</b>
<b>Proposed tax rate for incoming year</b>	<b>0.0519</b>	<b>0.0519</b>

(b)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES FEDERAL GRANTS FUND		
2008 NET ASSESSED VALUATION		
2007 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY- COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2007		
1. June 30 actual cash balance of present year	(255,532)	(255,532)
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	29,187,253	29,187,253
3. Additional appropriations necessary to be made July 1 to December 31 of present year	506,762	506,762
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	29,694,015	29,694,015
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	30,764,826	30,764,826
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	30,764,826	30,764,826
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>815,279</b>	<b>815,279</b>
10. Total budget estimate for January 1 to December 31 of incoming year	25,503,952	25,503,952
11. Miscellaneous revenue for January 1 to December 31 of incoming year	24,723,165	24,723,165
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0

13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	34,492	34,492
<b>14. Estimated December 31 cash balance, of incoming year</b>	34,492	34,492
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.0000</b>	<b>0.0000</b>
<b>Proposed tax rate for incoming year</b>	<b>0.0000</b>	<b>0.0000</b>

(c)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES <b>REDEVELOPMENT GENERAL FUND</b>		
2008 NET ASSESSED VALUATION	37,517,324,939	
2007 BILLED NET ASSESSED VALUATION	37,517,324,939	
	PUBLISHED	CITY- COUNTY
	BUDGET	COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2007		
1. June 30 actual cash balance of present year	10,899,781	10,899,781
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,690,751	1,690,751
3. Additional appropriations necessary to be made July 1 to December 31 of present year	1,220,000	610,000
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	2,910,751	2,300,751
6. Remaining property taxes to be collected present year	374,239	374,239
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	801,295	801,295
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,175,534	1,175,534
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	9,164,564	9,774,564
10. Total budget estimate for January 1 to December 31 of incoming year	1,222,182	1,222,182

11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,242,720	1,242,720
12. Property tax to be raised from January 1 to December 31 of incoming year	450,208	450,208
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	9,635,310	10,245,310
<b>14. Estimated December 31 cash balance, of incoming year</b>	9,635,310	10,245,310
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.0012</b>	<b>0.0012</b>
<b>Proposed tax rate for incoming year</b>	<b>0.0012</b>	<b>0.0012</b>

(d)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES SANITATION LIQUID WASTE FUND		
2008 NET ASSESSED VALUATION		
2007 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY- COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2007		
1. June 30 actual cash balance of present year	44,227,084	44,227,084
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	36,699,257	36,699,257
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	36,699,257	36,699,257
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	32,002,649	34,202,649
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	32,002,649	34,202,649



<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	39,530,476	41,730,476
10. Total budget estimate for January 1 to December 31 of incoming year	56,197,270	56,197,270
11. Miscellaneous revenue for January 1 to December 31 of incoming year	69,248,156	69,248,156
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	52,581,362	54,781,362
<b>14. Estimated December 31 cash balance, of incoming year</b>	52,581,362	54,781,362
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.0000</b>	<b>0.0000</b>
<b>Proposed tax rate for incoming year</b>	<b>0.0000</b>	<b>0.0000</b>

(e)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES STATE GRANTS FUND		
2008 NET ASSESSED VALUATION		
2007 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY- COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2007		
1. June 30 actual cash balance of present year	43,219	43,219
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	42,951	42,951
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	42,951	42,951
6. Remaining property taxes to be collected present year	0	0

7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	0	0
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	0	0
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	268	268
10. Total budget estimate for January 1 to December 31 of incoming year		
11. Miscellaneous revenue for January 1 to December 31 of incoming year	0	0
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	268	268
<b>14. Estimated December 31 cash balance, of incoming year</b>	268	268
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.0000</b>	<b>0.0000</b>
<b>Proposed tax rate for incoming year</b>	<b>0.0000</b>	<b>0.0000</b>

(f)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES SOLID WASTE DISPOSAL FUND		
2008 NET ASSESSED VALUATION		
2007 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY- COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2007		
1. June 30 actual cash balance of present year	3,799,167	3,799,167
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	7,863,169	7,863,169
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0

5. Total expenditures for current year (add lines 2-4)	7,863,169	7,863,169
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	10,346,000	10,346,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	10,346,000	10,346,000
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	6,281,998	6,281,998
10. Total budget estimate for January 1 to December 31 of incoming year	12,086,555	12,086,555
11. Miscellaneous revenue for January 1 to December 31 of incoming year	11,195,000	11,195,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	5,390,443	5,390,443
<b>14. Estimated December 31 cash balance, of incoming year</b>	5,390,443	5,390,443
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.0000</b>	<b>0.0000</b>
<b>Proposed tax rate for incoming year</b>	<b>0.0000</b>	<b>0.0000</b>

(g)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES STORM WATER MANAGEMENT UTILITY FUND		
2008 NET ASSESSED VALUATION		
2007 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY- COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2007		
1. June 30 actual cash balance of present year	15,900,576	15,900,576
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	14,759,898	14,759,898

3. Additional appropriations necessary to be made July 1 to December 31 of present year	300,000	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	15,059,898	14,759,898
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	15,824,787	15,378,087
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	15,824,787	15,378,087
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	16,665,465	16,518,765
10. Total budget estimate for January 1 to December 31 of incoming year	7,974,905	7,974,905
11. Miscellaneous revenue for January 1 to December 31 of incoming year	13,282,574	13,282,574
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	21,973,134	21,826,434
<b>14. Estimated December 31 cash balance, of incoming year</b>	21,973,134	21,826,434
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.0000</b>	<b>0.0000</b>
<b>Proposed tax rate for incoming year</b>	<b>0.0000</b>	<b>0.0000</b>

(i)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES TRANSPORTATION GENERAL FUND		
2008 NET ASSESSED VALUATION 2007 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY- COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2007		
1. June 30 actual cash balance of present year	12,361,450	12,361,450
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	40,272,389	40,272,389
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	40,272,389	40,272,389
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	43,080,452	38,947,401
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	43,080,452	38,947,401
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	15,169,513	11,036,462
10. Total budget estimate for January 1 to December 31 of incoming year	45,272,912	44,980,427
11. Miscellaneous revenue for January 1 to December 31 of incoming year	41,336,310	41,336,310
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	11,232,911	7,392,345

<b>14. Estimated December 31 cash balance, of incoming year</b>	11,232,911	7,392,345
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.0000</b>	<b>0.0000</b>
<b>Proposed tax rate for incoming year</b>	<b>0.0000</b>	<b>0.0000</b>

(j)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES PARKING METER FUND		
2008 NET ASSESSED VALUATION		
2007 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY- COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2007		
1. June 30 actual cash balance of present year	1,724,881	1,724,881
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	2,076,885	2,076,885
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	2,076,885	2,076,885
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	796,000	796,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	796,000	796,000
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	443,996	443,996
10. Total budget estimate for January 1 to December 31 of incoming year	1,650,126	1,650,126
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,542,000	1,542,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0

13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	335,870	335,870
<b>14. Estimated December 31 cash balance, of incoming year</b>	335,870	335,870
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.0000</b>	<b>0.0000</b>
<b>Proposed tax rate for incoming year</b>	<b>0.0000</b>	<b>0.0000</b>

(k)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES PARK GENERAL FUND		
2008 NET ASSESSED VALUATION	40,346,265,485	
2007 BILLED NET ASSESSED VALUATION	40,346,265,485	
	PUBLISHED	CITY- COUNTY COUNCIL
	BUDGET	
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2007		
1. June 30 actual cash balance of present year	(2,185,826)	(2,185,826)
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	16,771,344	16,771,344
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	16,771,344	16,771,344
6. Remaining property taxes to be collected present year	14,719,966	14,719,966
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	4,978,011	4,978,011
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	19,697,977	19,697,977
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	740,807	740,807
10. Total budget estimate for January 1 to December 31 of incoming year	26,879,549	26,879,549

11. Miscellaneous revenue for January 1 to December 31 of incoming year	8,667,969	8,667,969
12. Property tax to be raised from January 1 to December 31 of incoming year	17,631,318	17,631,318
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	160,545	160,545
<b>14. Estimated December 31 cash balance, of incoming year</b>	<b>160,545</b>	<b>160,545</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.0437</b>	<b>0.0437</b>
<b>Proposed tax rate for incoming year</b>	<b>0.0437</b>	<b>0.0437</b>

(l)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES CITY CUMULATIVE CAPITAL DEVELOPMENT FUND		
2008 NET ASSESSED VALUATION	37,517,324,939	
2007 BILLED NET ASSESSED VALUATION	37,517,324,939	
	PUBLISHED BUDGET	CITY- COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2007		
1. June 30 actual cash balance of present year	(62,583)	(62,583)
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	10,218,934	10,218,934
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	10,218,934	10,218,934
6. Remaining property taxes to be collected present year	12,628,305	12,628,305
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	(997,348)	(238,351)
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	11,630,957	12,389,954



<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	1,349,440	2,108,437
10. Total budget estimate for January 1 to December 31 of incoming year	11,870,050	11,870,050
11. Miscellaneous revenue for January 1 to December 31 of incoming year	825,557	1,610,557
12. Property tax to be raised from January 1 to December 31 of incoming year	14,596,654	14,596,654
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	4,901,601	6,445,598
<b>14. Estimated December 31 cash balance, of incoming year</b>	4,901,601	6,445,598
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.0389</b>	<b>0.0389</b>
<b>Proposed tax rate for incoming year</b>	<b>0.0389</b>	<b>0.0389</b>

(m)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES CONSOLIDATED COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND		
2008 NET ASSESSED VALUATION		
2007 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY- COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2007		
1. June 30 actual cash balance of present year	743,744	743,744
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	2,426,852	2,426,852
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	2,426,852	2,426,852
6. Remaining property taxes to be collected present year	0	0

7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	2,510,000	2,510,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	2,510,000	2,510,000
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	826,892	826,892
10. Total budget estimate for January 1 to December 31 of incoming year	2,500,000	2,500,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	2,520,000	2,520,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	846,892	846,892
<b>14. Estimated December 31 cash balance, of incoming year</b>	846,892	846,892
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.0000</b>	<b>0.0000</b>
<b>Proposed tax rate for incoming year</b>	<b>0.0000</b>	<b>0.0000</b>

(n)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES CITY GENERAL SINKING FUND		
2008 NET ASSESSED VALUATION	37,517,324,939	
2007 BILLED NET ASSESSED VALUATION	37,517,324,939	
	PUBLISHED	CITY- COUNTY COUNCIL
	BUDGET	
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2007		
1. June 30 actual cash balance of present year	7,738,171	7,738,171
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	10,076,110	10,076,110
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0

5. Total expenditures for current year (add lines 2-4)	10,076,110	10,076,110
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	2,425,469	8,225,469
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	2,425,469	8,225,469
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	87,530	5,887,530
10. Total budget estimate for January 1 to December 31 of incoming year	39,661,061	39,661,061
11. Miscellaneous revenue for January 1 to December 31 of incoming year	41,050,218	34,250,218
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,476,687	476,687
<b>14. Estimated December 31 cash balance, of incoming year</b>	1,476,687	476,687
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.0000</b>	<b>0.0000</b>
<b>Proposed tax rate for incoming year</b>	<b>0.0000</b>	<b>0.0000</b>

(o)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES REDEVELOPMENT DISTRICT SINKING FUND		
2008 NET ASSESSED VALUATION	37,517,324,939	
2007 BILLED NET ASSESSED VALUATION	37,517,324,939	
	PUBLISHED	CITY-
	BUDGET	COUNTY
		COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2007		
1. June 30 actual cash balance of present year	223,709	223,709
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	13,534,511	13,534,511

3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	13,534,511	13,534,511
6. Remaining property taxes to be collected present year	6,671,707	6,671,707
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	7,625,000	7,625,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	14,296,707	14,296,707
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	985,905	985,905
10. Total budget estimate for January 1 to December 31 of incoming year	20,933,212	20,933,212
11. Miscellaneous revenue for January 1 to December 31 of incoming year	18,977,698	18,977,698
12. Property tax to be raised from January 1 to December 31 of incoming year	991,190	991,190
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	21,581	21,581
<b>14. Estimated December 31 cash balance, of incoming year</b>	21,581	21,581
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.0213</b>	<b>0.0213</b>
<b>Proposed tax rate for incoming year</b>	<b>0.0026</b>	<b>0.0026</b>

(p)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES SANITARY DISTRICT SINKING FUND		
2008 NET ASSESSED VALUATION	36,887,089,610	
2007 BILLED NET ASSESSED VALUATION	36,887,089,610	
	PUBLISHED BUDGET	CITY- COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2007		
1. June 30 actual cash balance of present year	4,488,886	4,488,886
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	8,251,662	8,251,662
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	8,251,662	8,251,662
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	4,209,723	4,209,723
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	4,209,723	4,209,723
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	446,947	446,947
10. Total budget estimate for January 1 to December 31 of incoming year	8,570,348	8,570,348
11. Miscellaneous revenue for January 1 to December 31 of incoming year	8,450,000	8,450,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	326,599	326,599

<b>14. Estimated December 31 cash balance, of incoming year</b>	326,599	326,599
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.0000</b>	<b>0.0000</b>
<b>Proposed tax rate for incoming year</b>	<b>0.0000</b>	<b>0.0000</b>

(q)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES METROPOLITAN THOROUGHFARE DISTRICT SINKING FUND		
2008 NET ASSESSED VALUATION	40,346,265,485	
2007 BILLED NET ASSESSED VALUATION	40,346,265,485	
	PUBLISHED BUDGET	CITY- COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2007		
1. June 30 actual cash balance of present year	4,384,878	4,384,878
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	10,868,624	10,868,624
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	10,868,624	10,868,624
6. Remaining property taxes to be collected present year	4,210,154	4,210,154
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	2,214,000	2,214,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	6,424,154	6,424,154
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>(59,592)</b>	<b>(59,592)</b>
10. Total budget estimate for January 1 to December 31 of incoming year	6,383,766	6,383,766
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,441,879	1,441,879
12. Property tax to be raised from January 1 to December 31 of incoming year	5,043,283	5,043,283

13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	41,804	41,804
<b>14. Estimated December 31 cash balance, of incoming year</b>	41,804	41,804
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.0125</b>	<b>0.0125</b>
<b>Proposed tax rate for incoming year</b>	<b>0.0125</b>	<b>0.0125</b>

(r)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES METROPOLITAN PARK DISTRICT SINKING FUND		
2008 NET ASSESSED VALUATION	40,346,265,485	
2007 BILLED NET ASSESSED VALUATION	40,346,265,485	
	PUBLISHED	CITY- COUNTY
	BUDGET	COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2007		
1. June 30 actual cash balance of present year	1,960,481	1,960,481
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	5,051,597	5,051,597
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	5,051,597	5,051,597
6. Remaining property taxes to be collected present year	2,557,748	2,557,748
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	529,938	529,938
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	3,087,686	3,087,686
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	(3,430)	(3,430)
10. Total budget estimate for January 1 to December 31 of incoming year	3,387,728	3,387,728

11. Miscellaneous revenue for January 1 to December 31 of incoming year	305,938	305,938
12. Property tax to be raised from January 1 to December 31 of incoming year	3,106,662	3,106,662
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	21,442	21,442
<b>14. Estimated December 31 cash balance, of incoming year</b>	21,442	21,442
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.0077</b>	<b>0.0077</b>
<b>Proposed tax rate for incoming year</b>	<b>0.0077</b>	<b>0.0077</b>

SECTION 3.02. Estimates of Funds to be Raised and Proposed Tax Levies for Marion County

In accordance with law and the appropriations and allocations of revenues adopted for the calendar year 2007 for the Marion County government, the tax rates for the respective funds are calculated as follows:

(a)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES COUNTY GENERAL FUND 10-100		
2008 NET ASSESSED VALUATION	40,346,265,485	
2007 BILLED NET ASSESSED VALUATION	40,346,265,485	
	PUBLISHED BUDGET	CITY- COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2007		
1. June 30 actual cash balance of present year	7,777,812	7,777,812
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	156,759,905	156,799,771
3. Additional appropriations necessary to be made July 1 to December 31 of present year	(962,000)	(2,361,120)
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	155,797,905	154,438,651
6. Remaining property taxes to be collected present year	86,787,543	86,787,543
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	60,340,235	66,314,230



8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	147,127,778	153,101,773
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	(892,315)	6,440,934
10. Total budget estimate for January 1 to December 31 of incoming year	229,502,137	229,502,137
11. Miscellaneous revenue for January 1 to December 31 of incoming year	113,656,400	108,995,967
12. Property tax to be raised from January 1 to December 31 of incoming year	116,969,018	116,969,018
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	230,966	2,903,782
<b>14. Estimated December 31 cash balance, of incoming year</b>	230,966	2,903,782
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.2914</b>	<b>0.2914</b>
<b>Proposed tax rate for incoming year</b>	<b>0.2899</b>	<b>0.2899</b>

(b)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES PROPERTY REASSESSMENT FUND 20-200		
2008 NET ASSESSED VALUATION	40,346,265,485	
2007 BILLED NET ASSESSED VALUATION	40,346,265,485	
	PUBLISHED	CITY-COUNTY
	BUDGET	COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2007		
1. June 30 actual cash balance of present year	567,497	567,497
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,978,897	1,978,897
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	1,978,897	1,978,897

6. Remaining property taxes to be collected present year	1,510,000	1,510,000
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	0	83,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,510,000	1,593,000
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	98,600	181,600
10. Total budget estimate for January 1 to December 31 of incoming year	94,059	1,695,642
11. Miscellaneous revenue for January 1 to December 31 of incoming year	0	180,025
12. Property tax to be raised from January 1 to December 31 of incoming year	1,641,588	1,641,588
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,646,129	307,571
<b>14. Estimated December 31 cash balance, of incoming year</b>	1,646,129	307,571
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.0039</b>	<b>0.0039</b>
<b>Proposed tax rate for incoming year</b>	<b>0.0041</b>	<b>0.0041</b>

(c)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES AUDITOR'S ENDORSEMENT FEE 20-212		
2008 NET ASSESSED VALUATION		
2007 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY- COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2007		
1. June 30 actual cash balance of present year	1,392,278	1,392,278
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	24,000	24,000
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0

4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	24,000	24,000
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	0	(850,000)
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	0	(850,000)
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	1,368,278	518,278
10. Total budget estimate for January 1 to December 31 of incoming year	170,750	0
11. Miscellaneous revenue for January 1 to December 31 of incoming year	0	275,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,197,528	793,278
<b>14. Estimated December 31 cash balance, of incoming year</b>	1,197,528	793,278
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>		
<b>Proposed tax rate for incoming year</b>		

(d)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES SURVEYOR'S CORNER PERPETUATION FUND 20-210		
2008 NET ASSESSED VALUATION		
2007 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY- COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2007		
1. June 30 actual cash balance of present year	1,281,548	1,281,548

2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	141,163	141,163
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	141,163	141,163
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	0	70,480
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	0	70,480
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>1,140,385</b>	<b>1,210,865</b>
10. Total budget estimate for January 1 to December 31 of incoming year	0	136,329
11. Miscellaneous revenue for January 1 to December 31 of incoming year	0	260,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,140,385	1,334,536
<b>14. Estimated December 31 cash balance, of incoming year</b>	<b>1,140,385</b>	<b>1,334,536</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>		
<b>Proposed tax rate for incoming year</b>		

(e)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES SUPPLEMENTAL ADULT PROBATION FEES FUND 20-220		
2008 NET ASSESSED VALUATION		
2007 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY- COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2007		
1. June 30 actual cash balance of present year	906,610	906,610
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,486,168	1,486,168
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	1,486,168	1,486,168
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	0	1,177,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	0	1,177,000
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>(579,558)</b>	<b>597,442</b>
10. Total budget estimate for January 1 to December 31 of incoming year	0	2,951,946
11. Miscellaneous revenue for January 1 to December 31 of incoming year	0	2,355,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	(579,558)	496

<b>14. Estimated December 31 cash balance, of incoming year</b>	(579,558)	496
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>		
<b>Proposed tax rate for incoming year</b>		

(f)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES JUVENILE PROBATION FEES FUND 20-225		
2008 NET ASSESSED VALUATION		
2007 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY- COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2007		
1. June 30 actual cash balance of present year	346,635	346,635
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	137,015	137,015
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	137,015	137,015
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	0	70,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	0	70,000
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	209,620	279,620
10. Total budget estimate for January 1 to December 31 of incoming year	0	429,411
11. Miscellaneous revenue for January 1 to December 31 of incoming year	0	150,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0

13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	209,620	209
<b>14. Estimated December 31 cash balance, of incoming year</b>	209,620	209
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>		
<b>Proposed tax rate for incoming year</b>		

(g)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES GUARDIAN AD LITEM FUND 20-227		
2008 NET ASSESSED VALUATION		
2007 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY- COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2007		
1. June 30 actual cash balance of present year	3,084	3,084
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	19,078	19,078
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	19,078	19,078
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	0	16,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	0	16,000
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	(15,994)	6
10. Total budget estimate for January 1 to December 31 of incoming year	0	600,000

11. Miscellaneous revenue for January 1 to December 31 of incoming year	0	600,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	(15,994)	6
<b>14. Estimated December 31 cash balance, of incoming year</b>	(15,994)	6
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>		
<b>Proposed tax rate for incoming year</b>		

(h)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES COUNTY DIVERSION FUND 20-230		
2008 NET ASSESSED VALUATION		
2007 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY- COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2007		
1. June 30 actual cash balance of present year	35,529	35,529
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	154,100	154,100
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	154,100	154,100
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	0	365,400
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	0	365,400



<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	(118,571)	246,829
10. Total budget estimate for January 1 to December 31 of incoming year	56,470	767,672
11. Miscellaneous revenue for January 1 to December 31 of incoming year	0	680,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	(175,041)	159,157
<b>14. Estimated December 31 cash balance, of incoming year</b>	(175,041)	159,157
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>		
<b>Proposed tax rate for incoming year</b>		

(i)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES ALCOHOL AND DRUG SERVICES FUND 20-235		
2008 NET ASSESSED VALUATION		
2007 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY- COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2007		
1. June 30 actual cash balance of present year	538,172	538,172
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	192,172	192,172
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	192,172	192,172
6. Remaining property taxes to be collected present year	0	0

7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	0	472,958
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	0	472,958
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	346,000	818,958
10. Total budget estimate for January 1 to December 31 of incoming year	0	761,742
11. Miscellaneous revenue for January 1 to December 31 of incoming year	0	825,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	346,000	882,216
<b>14. Estimated December 31 cash balance, of incoming year</b>	346,000	882,216
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>		
<b>Proposed tax rate for incoming year</b>		

(j)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES COUNTY EXTRADITION FUND 20-240		
2008 NET ASSESSED VALUATION		
2007 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY- COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2007		
1. June 30 actual cash balance of present year	121,409	121,409
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	89,741	89,741
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0

5. Total expenditures for current year (add lines 2-4)	89,741	89,741
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	0	25,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	0	25,000
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	31,668	56,668
10. Total budget estimate for January 1 to December 31 of incoming year	0	83,888
11. Miscellaneous revenue for January 1 to December 31 of incoming year	0	50,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	31,668	22,780
<b>14. Estimated December 31 cash balance, of incoming year</b>	31,668	22,780
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>		
<b>Proposed tax rate for incoming year</b>		

(k)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES LAW ENFORCEMENT FUND 20-205		
2008 NET ASSESSED VALUATION		
2007 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY- COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2007		
1. June 30 actual cash balance of present year	1,596,539	1,596,539
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,046,412	1,044,105

3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	1,046,412	1,044,105
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	0	200,779
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	0	200,779
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	550,127	753,213
10. Total budget estimate for January 1 to December 31 of incoming year	0	896,269
11. Miscellaneous revenue for January 1 to December 31 of incoming year	0	365,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	550,127	221,944
<b>14. Estimated December 31 cash balance, of incoming year</b>	550,127	221,944
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>		
<b>Proposed tax rate for incoming year</b>		

(l)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES DRUG FREE COMMUNITY FUND 20-238		
2008 NET ASSESSED VALUATION		
2007 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY- COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2007		
1. June 30 actual cash balance of present year	471,574	471,574
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	505,076	505,076
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	505,076	505,076
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	0	236,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	0	236,000
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	(33,502)	202,498
10. Total budget estimate for January 1 to December 31 of incoming year	85,000	500,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	0	475,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	(118,502)	177,498

<b>14. Estimated December 31 cash balance, of incoming year</b>	(118,502)	177,498
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>		
<b>Proposed tax rate for incoming year</b>		

(m)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES SHERIFF'S CONTINUING EDUCATION FUND 20-255		
2008 NET ASSESSED VALUATION		
2007 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY- COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2007		
1. June 30 actual cash balance of present year	41,965	41,965
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	0
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	0	0
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year		0
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	0	0
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	41,965	41,965
10. Total budget estimate for January 1 to December 31 of incoming year		0
11. Miscellaneous revenue for January 1 to December 31 of incoming year		13,857
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0

13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	41,965	55,822
<b>14. Estimated December 31 cash balance, of incoming year</b>	41,965	55,822
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>		
<b>Proposed tax rate for incoming year</b>		

(n)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES PRE-TRIAL CONDITIONAL RELEASE FUND 20-267		
2008 NET ASSESSED VALUATION 2007 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY- COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2007		
1. June 30 actual cash balance of present year	736,516	736,516
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	262,644	262,644
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	262,644	262,644
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	0	150,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	0	150,000
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	473,872	623,872
10. Total budget estimate for January 1 to December 31 of incoming year	56,999	271,188

11. Miscellaneous revenue for January 1 to December 31 of incoming year	0	300,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	416,873	652,684
<b>14. Estimated December 31 cash balance, of incoming year</b>	416,873	652,684
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>		
<b>Proposed tax rate for incoming year</b>		

(o)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES LOCAL EMERGENCY PLANNING AND RIGHT TO KNOW FUND 20-295		
2008 NET ASSESSED VALUATION		
2007 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY- COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2007		
1. June 30 actual cash balance of present year	293,009	293,009
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	70,104	70,104
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	70,104	70,104
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	0	27,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	0	27,000



<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	222,905	249,905
10. Total budget estimate for January 1 to December 31 of incoming year	1,000	100,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	0	50,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	221,905	199,905
<b>14. Estimated December 31 cash balance, of incoming year</b>	221,905	199,905
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>		
<b>Proposed tax rate for incoming year</b>		

(p)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES LAW ENFORCEMENT EQUITABLE SHARE FUND 20-207		
2008 NET ASSESSED VALUATION		
2007 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY- COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2007		
1. June 30 actual cash balance of present year	418,208	418,208
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	143,992	143,992
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	143,992	143,992
6. Remaining property taxes to be collected present year	0	0

7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	0	0
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	0	0
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	274,216	274,216
10. Total budget estimate for January 1 to December 31 of incoming year	0	267,566
11. Miscellaneous revenue for January 1 to December 31 of incoming year	0	0
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	274,216	6,650
<b>14. Estimated December 31 cash balance, of incoming year</b>	274,216	6,650
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>		
<b>Proposed tax rate for incoming year</b>		

(q)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES COUNTY MISDEMEANANT FUND 25-245		
2008 NET ASSESSED VALUATION		
2007 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY- COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2007		
1. June 30 actual cash balance of present year	(176,064)	(176,064)
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	347,062	347,062
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0

5. Total expenditures for current year (add lines 2-4)	347,062	347,062
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	0	600,551
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	0	600,551
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	(523,126)	77,425
10. Total budget estimate for January 1 to December 31 of incoming year	15,000	616,933
11. Miscellaneous revenue for January 1 to December 31 of incoming year	0	600,551
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	(538,126)	61,043
<b>14. Estimated December 31 cash balance, of incoming year</b>	(538,126)	61,043
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>		
<b>Proposed tax rate for incoming year</b>		

(r)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES COMMUNITY CORRECTIONS HOME DETENTION USER FEE FUND 25-246		
2008 NET ASSESSED VALUATION		
2007 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY- COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2007		
1. June 30 actual cash balance of present year	(138,499)	(138,499)
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	2,303,125	2,303,125

3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	2,303,125	2,303,125
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	0	1,980,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	0	1,980,000
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	(2,441,624)	(461,624)
10. Total budget estimate for January 1 to December 31 of incoming year	99,100	4,341,951
11. Miscellaneous revenue for January 1 to December 31 of incoming year	0	4,818,820
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	(2,540,724)	15,245
<b>14. Estimated December 31 cash balance, of incoming year</b>	(2,540,724)	15,245
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>		
<b>Proposed tax rate for incoming year</b>		

(s)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES DEFERRAL PROGRAM FEE FUND 20-266		
2008 NET ASSESSED VALUATION		
2007 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY- COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2007		
1. June 30 actual cash balance of present year	2,707,121	2,707,121
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	3,704,467	3,704,467
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	3,704,467	3,704,467
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	0	1,920,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	0	1,920,000
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	(997,346)	922,654
10. Total budget estimate for January 1 to December 31 of incoming year	276,281	4,485,956
11. Miscellaneous revenue for January 1 to December 31 of incoming year	0	3,700,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	(1,273,627)	136,698

<b>14. Estimated December 31 cash balance, of incoming year</b>	(1,273,627)	136,698
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>		
<b>Proposed tax rate for incoming year</b>		

(t)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES MARION COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND 40-410		
2008 NET ASSESSED VALUATION	40,346,265,485	
2007 BILLED NET ASSESSED VALUATION	40,346,265,485	
	PUBLISHED BUDGET	CITY- COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2007		
1. June 30 actual cash balance of present year	2,075,655	2,075,655
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,772,853	1,772,853
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	1,772,853	1,772,853
6. Remaining property taxes to be collected present year	5,536,770	5,536,770
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	(3,852,405)	(3,852,405)
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,684,365	1,684,365
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	1,987,167	1,987,167
10. Total budget estimate for January 1 to December 31 of incoming year	0	1,938,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	(4,573,063)	(4,573,063)
12. Property tax to be raised from January 1 to December 31 of incoming year	5,169,516	5,169,516

13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	2,583,620	645,620
<b>14. Estimated December 31 cash balance, of incoming year</b>	2,583,620	645,620
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.0143</b>	<b>0.0143</b>
<b>Proposed tax rate for incoming year</b>	<b>0.0128</b>	<b>0.0128</b>

(u)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES SUPPLEMENTAL PUBLIC DEFENDER FUND 20-265		
2008 NET ASSESSED VALUATION		
2007 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY- COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2007		
1. June 30 actual cash balance of present year	132,510	132,510
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	200,000	200,000
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	200,000	200,000
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	100,000	100,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	100,000	100,000
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	32,510	32,510
10. Total budget estimate for January 1 to December 31 of incoming year	0	200,000

11. Miscellaneous revenue for January 1 to December 31 of incoming year	200,000	200,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	232,510	32,510
<b>14. Estimated December 31 cash balance, of incoming year</b>	<b>232,510</b>	<b>32,510</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>		
<b>Proposed tax rate for incoming year</b>		

(v)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES COUNTY RECORDER'S PERPETUATION FUND 20-211		
2008 NET ASSESSED VALUATION		
2007 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY- COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2007		
1. June 30 actual cash balance of present year	5,076,281	5,076,281
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,645,435	1,645,435
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	1,645,435	1,645,435
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	331,409	(1,168,591)
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	331,409	(1,168,591)



<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	3,762,255	2,262,255
10. Total budget estimate for January 1 to December 31 of incoming year	0	2,399,200
11. Miscellaneous revenue for January 1 to December 31 of incoming year	570,023	570,023
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	4,332,278	433,078
<b>14. Estimated December 31 cash balance, of incoming year</b>	4,332,278	433,078
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>		
<b>Proposed tax rate for incoming year</b>		

(w)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES JURY PAY FUND 20-268		
2008 NET ASSESSED VALUATION		
2007 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY- COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2007		
1. June 30 actual cash balance of present year	62,960	62,960
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	126,494	126,494
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	126,494	126,494
6. Remaining property taxes to be collected present year	0	0

7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	63,534	63,534
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	63,534	63,534
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	0	0
10. Total budget estimate for January 1 to December 31 of incoming year	0	100,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	110,000	110,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	110,000	10,000
<b>14. Estimated December 31 cash balance, of incoming year</b>	110,000	10,000
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>		
<b>Proposed tax rate for incoming year</b>		

(x)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES INFORMATION SERVICES INTERNAL SERVICES FUND 50-500		
2008 NET ASSESSED VALUATION		
2007 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY- COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2007		
1. June 30 actual cash balance of present year	4,400,405	4,400,405
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	20,431,359	20,431,359
3. Additional appropriations necessary to be made July 1 to December 31 of present year	5,622,800	5,622,800
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0

5. Total expenditures for current year (add lines 2-4)	26,054,159	26,054,159
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	19,107,527	24,656,435
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	19,107,527	24,656,435
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	(2,546,227)	3,002,681
10. Total budget estimate for January 1 to December 31 of incoming year	0	29,178,235
11. Miscellaneous revenue for January 1 to December 31 of incoming year	32,056,354	32,056,354
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	29,510,127	5,880,800
<b>14. Estimated December 31 cash balance, of incoming year</b>	29,510,127	5,880,800
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>		
<b>Proposed tax rate for incoming year</b>		

(y)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES ENHANCED ACCESS FUND 20-216		
2008 NET ASSESSED VALUATION		
2007 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY- COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2007		
1. June 30 actual cash balance of present year	842,676	842,676
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	101,432	101,432

3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	101,432	101,432
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	262,793	(137,207)
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	262,793	(137,207)
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>1,004,037</b>	<b>604,037</b>
10. Total budget estimate for January 1 to December 31 of incoming year	21,273	100,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	388,946	388,946
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,371,710	892,983
<b>14. Estimated December 31 cash balance, of incoming year</b>	<b>1,371,710</b>	<b>892,983</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>		
<b>Proposed tax rate for incoming year</b>		

(z)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES CAPITAL LEASE FUND 30-340		
2008 NET ASSESSED VALUATION	40,346,265,485	
2007 BILLED NET ASSESSED VALUATION	40,346,265,485	
	PUBLISHED BUDGET	CITY- COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2007		
1. June 30 actual cash balance of present year	(778,383)	(778,383)
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,118,700	1,118,700
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	1,118,700	1,118,700
6. Remaining property taxes to be collected present year	271,020	271,020
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	2,013,000	2,013,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	2,284,020	2,284,020
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	386,937	386,937
10. Total budget estimate for January 1 to December 31 of incoming year	90,200	2,007,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	2,025,000	2,025,000
12. Property tax to be raised from January 1 to December 31 of incoming year	282,424	282,424
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	2,604,161	687,361

<b>14. Estimated December 31 cash balance, of incoming year</b>	2,604,161	687,361
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.0007</b>	<b>0.0007</b>
<b>Proposed tax rate for incoming year</b>	<b>0.0007</b>	<b>0.0007</b>

(aa)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES CLERK'S PERPETUATION FUND 20-215		
2008 NET ASSESSED VALUATION		
2007 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY- COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2007		
1. June 30 actual cash balance of present year	558,097	558,097
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	276,369	276,369
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	276,369	276,369
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	130,017	130,017
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	130,017	130,017
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	411,745	411,745
10. Total budget estimate for January 1 to December 31 of incoming year	103,350	426,092
11. Miscellaneous revenue for January 1 to December 31 of incoming year	260,100	260,100

September 17, 2007

12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	568,495	245,753
<b>14. Estimated December 31 cash balance, of incoming year</b>	568,495	245,753
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>		
<b>Proposed tax rate for incoming year</b>		

(ab)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES MARION COUNTY SHERIFF CIVIL FEES FUND 20-241		
2008 NET ASSESSED VALUATION		
2007 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY- COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2007		
1. June 30 actual cash balance of present year	195,403	195,403
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,189,609	1,189,609
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	1,189,609	1,189,609
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	95,800	1,201,200
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	95,800	1,201,200
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>(898,406)</b>	<b>206,994</b>

10. Total budget estimate for January 1 to December 31 of incoming year	104,250	148,616
11. Miscellaneous revenue for January 1 to December 31 of incoming year	110,000	1,710,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	(892,656)	1,768,378
<b>14. Estimated December 31 cash balance, of incoming year</b>	<b>(892,656)</b>	<b>1,768,378</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>		
<b>Proposed tax rate for incoming year</b>		

(ac)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES DRUG TESTING LAB FEE FUND 20-236		
2008 NET ASSESSED VALUATION		
2007 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY- COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2007		
1. June 30 actual cash balance of present year	(180,221)	(180,221)
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	332,314	332,314
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	332,314	332,314
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	513,000	513,000



8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	513,000	513,000
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	465	465
10. Total budget estimate for January 1 to December 31 of incoming year	0	652,660
11. Miscellaneous revenue for January 1 to December 31 of incoming year	750,000	750,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	750,465	97,805
<b>14. Estimated December 31 cash balance, of incoming year</b>	750,465	97,805
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>		
<b>Proposed tax rate for incoming year</b>		

(ad)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES COUNTY SALES DISCLOSURE FEE 20-213		
2008 NET ASSESSED VALUATION		
2007 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY- COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2007		
1. June 30 actual cash balance of present year	582,873	582,873
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	576	576
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0

5. Total expenditures for current year (add lines 2-4)	576	576
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	50,000	(450,000)
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	50,000	(450,000)
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	632,297	132,297
10. Total budget estimate for January 1 to December 31 of incoming year	0	0
11. Miscellaneous revenue for January 1 to December 31 of incoming year	105,000	105,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	737,297	237,297
<b>14. Estimated December 31 cash balance, of incoming year</b>	737,297	237,297
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>		
<b>Proposed tax rate for incoming year</b>		

(ae)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES <b>ALTERNATIVE DISPUTE RESOLUTION FUND – SUPERIOR COURT 20-234</b>		
2008 NET ASSESSED VALUATION		
2007 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY- COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2007		
1. June 30 actual cash balance of present year	143,452	143,452
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	94,144	94,144

3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	94,144	94,144
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	0	50,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	0	50,000
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	49,308	99,308
10. Total budget estimate for January 1 to December 31 of incoming year	0	80,530
11. Miscellaneous revenue for January 1 to December 31 of incoming year	0	75,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	49,308	93,778
<b>14. Estimated December 31 cash balance, of incoming year</b>	49,308	93,778
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>		
<b>Proposed tax rate for incoming year</b>		

(af)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES JUVENILE INCARCERATION DEBT SERVICE 30-350		
2008 NET ASSESSED VALUATION	40,346,265,485	
2007 BILLED NET ASSESSED VALUATION	40,346,265,485	
	PUBLISHED BUDGET	CITY- COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2007		
1. June 30 actual cash balance of present year	743,201	743,201
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	19,890,951	19,890,951
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	19,890,951	19,890,951
6. Remaining property taxes to be collected present year	17,810,162	18,348,202
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	913,444	913,444
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	18,723,606	19,261,646
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>(424,144)</b>	<b>113,896</b>
10. Total budget estimate for January 1 to December 31 of incoming year	9,500	19,890,951
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,536,000	1,536,000
12. Property tax to be raised from January 1 to December 31 of incoming year	18,354,951	18,354,951
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	19,457,307	113,896

<b>14. Estimated December 31 cash balance, of incoming year</b>	19,457,307	113,896
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.0460</b>	<b>0.0460</b>
<b>Proposed tax rate for incoming year</b>	<b>0.0455</b>	<b>0.0455</b>

(ag)

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES TITLE III REQUIREMENT FUND 20-281		
2008 NET ASSESSED VALUATION		
2007 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY- COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2007		
1. June 30 actual cash balance of present year		2,247,763
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		0
3. Additional appropriations necessary to be made July 1 to December 31 of present year		0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		0
5. Total expenditures for current year (add lines 2-4)		0
6. Remaining property taxes to be collected present year		0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year		0
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)		0
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>		2,247,763
10. Total budget estimate for January 1 to December 31 of incoming year		2,247,762
11. Miscellaneous revenue for January 1 to December 31 of incoming year		0
12. Property tax to be raised from January 1 to December 31 of incoming year		0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)		1

<b>14. Estimated December 31 cash balance, of incoming year</b>		<b>1</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.0000</b>	<b>0.0000</b>
<b>Proposed tax rate for incoming year</b>	<b>0.0000</b>	<b>0.0000</b>

**ARTICLE FOUR**  
**MISCELLANEOUS APPROPRIATIONS AND ALLOCATIONS**

**SECTION 4.01. State, Local and Federal Grants**

(a) Grant Applications Authorized. The Mayor of the Consolidated City of Indianapolis is hereby authorized to make such applications as may be required by federal or state laws or regulations in order to apply for, and receive, such state or federal grants or payments as are anticipated, allocated and approved for expenditure by inclusion in this ordinance.

(b) Community Development Grant Funds. Until this Council has approved the amounts, locations and programmatic operation of each project to be funded from Community Development Grant Funds, the amounts appropriated herein for such purposes shall not be encumbered or spent.

(c) Public Purpose Local Grants. The sums appropriated for public purpose grants as part of this ordinance include the following listed recipients. No funds shall be spent for other public purpose grants until this Council by resolution approves the amount and identity of the recipient of each grant.

Indiana Univ. Educational Television Cooperative- \$41,050 (from the Consolidated County Fund)

Indiana Reading and Information Services- \$20,000 (from the Consolidated County Fund)

(d) Arts Grants. The total sum of One Million Five Hundred Forty Three Thousand Five Hundred Dollars (\$1,543,500) in Section 1 (i), Department of Parks and Recreation (Consolidated County Fund) is set aside for funding arts grants to be made by the Arts Council of Indianapolis. Grants from this set aside shall be coordinated between the Department of Parks and Recreation and the Arts Council of Indianapolis. Grants made under this section shall be considered public purpose local grants and subsection (c) shall apply. These grants shall be subject to annual audits by the City Internal Audit Agency.

**SECTION 4.02. Appropriations of Certain Allocated Expenses**

As part of the appropriations authorized for the various offices by Section 1 and included under “3. Other Services and Charges” may be amounts allocated for payment of certain intergovernmental agency charges, including City-County Building rent, Juvenile Center rent, jail rent, telephone services, Information Services Agency charges, Corporation Counsel charges, Jail II rent, legal settlements, and fuel and other Indianapolis Fleet Services charges. The Office of Finance and Management is authorized to exercise appropriate and sufficient control to ensure that each city and county office, agency, and division maintains an adequate balance within its budget to pay such intergovernmental charges.

**SECTION 4.03. Allocation of County Option Income Tax Revenue (COIT)**

Pursuant to IC 6-3.5-6-19 (d), the City-County Council may determine the distribution to be made of the revenue received by the City of Indianapolis and County of Marion as a single taxing unit from the County Option Income Tax. The City-County Council hereby determines that from the certified distribution of One Hundred Seventy Nine Million Seven Hundred Forty Two Thousand Two Hundred Fifty-Nine Dollars, (\$179,742,259) after the County Auditor deposits Nine Million Nine Hundred Thousand Dollars (\$9,900,000) in the Metropolitan Emergency Communications Fund, retains the homestead credit distribution of Twenty Two Million Dollars (\$22,000,000) and distributes the shares of other units entitled to distributions, the balance for the Consolidated City and County of One Hundred Forty Six Million One Hundred Nine Thousand Eight Hundred Six Dollars (\$146,109,806) is hereby allocated and shall be distributed by the County Auditor and City Controller as follows:

- (1) To the County General Fund, the sum of \$16,822,492
- (2) To the Metropolitan Police Department General Fund, the sum of \$57,790,000
- (3) To the Fire Special Service District Fund, the sum of \$14,300,000
- (4) To the City General Sinking Fund (for pension debt service), the sum of \$21,378,657
- (5) To the Fire Pension Fund, the sum of \$6,908,657
- (6) To the Police Pension Fund, the sum of \$22,010,000
- (7) To the City Cumulative Capital Fund, the sum of \$0
- (8) To the Consolidated County General Fund, the sum of \$6,900,000

SECTION 4.04. Requirement and Allocation of Payments in Lieu of Taxes Revenues and Compensation for Lost Revenues.

(a) Pursuant to IC 36-3-2-10, the City-County Council may require the payments in lieu of taxes (PILOT) from certain public entities. Included within the list of public entities are a Capital Improvement Board, an Airport Authority and a wastewater treatment facility.

(b) The City-County Council requires the wastewater treatment facility to pay PILOTS in two (2) equal installments on May 10, 2008 and November 10, 2008, in the amount of Four Million, Five Hundred Thousand Dollars (\$4,500,000) each, which are hereby allocated and shall be distributed by the City Controller as follows:

- (1) To the IMPD Fund, the sum of \$5,400,000;
- (2) To the Fire Service District Fund, the sum of \$3,600,000.

SECTION 4.05. Assistance to Indianapolis Public Housing Agency and Parks and Recreation Department.

Pursuant to IC 36-7-19, the City-County Council authorizes aid to the Indianapolis Public Housing Agency by exempting it from solid waste collection charges and fees and to the Department of Parks and Recreation by exempting it from sewer user charges and fees.

SECTION 4.06. Authorization for Dues and Memberships

In accordance with Sec. 181-602 of the Revised Code of the Consolidated City and County, the respective officials are authorized to pay dues in the following associations to the extent of available appropriations therefor:

ADMINISTRATION

American Payroll Association OFM  
Compensation and Benefits Professionals of Indiana DOA/HR/DEO  
Central Indiana American Society for Training and Development  
Executive Women International DOA/Mayor  
Government Finance Officers Association OFM  
Indianapolis Black Chamber of Commerce DOA/HR/DEO  
Human Resource Association of Central Indiana DOA/HR/DEO  
IACT Executive Assistants DOA/Mayor  
Indiana Affirmative Action Association DOA/HR/DEO  
Indiana Association of Charter Schools DOA/Mayor  
Indiana Association of Cities & Towns OFM  
Employers Forum DOA/HR/DEO  
Indiana Regional Diversity Council DOA/HR/DEO  
Indiana Recycling Coalition DOA/Mayor  
Institute of Internal Auditors Internal Audit  
International Municipal Lawyers Association OCC  
International Personnel Management Association DOA/HR/DEO  
National Association of Charter School Authorizers DOA/Mayor  
National Association of Telecommunication Officers & Advisors Cable Agency  
National Institute of Government Purchasing – Purchasing  
National Institute of Government Purchasing - Indiana Chapter Purchasing  
National League of Cities OFM  
National League of Cities (Hispanic Elected Officials) DOA/Mayor  
Sister Cities International DOA/Mayor  
State and Local Government Benefits Association DOA/HR/DEO  
U.S. Conference of Mayors OFM  
World at Work Compensation DOA/DEO

METROPOLITAN DEVELOPMENT

American Chemical Society  
Association of Metropolitan Planning Organizations  
Association of Major Building Officials  
American Planning Association  
Association for Code Administration  
Association of State Floodplain Managers  
Indiana Association of Building Officials, Inc.  
Indiana Association for Community Economic Development  
Association for Indiana Electrical Inspectors  
Indiana Association for Floodplain and Storm-Water Management  
Indiana High Speed Rail Association  
Indiana Planning Association  
Indianapolis Chamber of Commerce  
Indianapolis Neighborhood Resource Center  
International Association of Electrical Inspectors  
International Code Council  
International Economic Development Council  
International Municipal Signal Association  
International Right of Way Association



Metropolitan Indianapolis Board of Realtors  
National Alliance of Preservation Commissions  
National Fire Protection Association

PARKS AND RECREATION

After-school Coalition of Indianapolis (ISAC) \*  
Amateur Boxing Association \*  
Amateur Hockey Association \*  
Amateur Softball Association \*  
American Academy for Parks and Recreation Administration  
American Camping Association  
Bicycle Racing Indiana/Kentucky \*  
Boy Scouts of America - Crossroads of America Council  
Indiana Association of Nurserymen  
Indiana Native Plant and Wildflower Society  
Indiana Nursery and Landscape Association  
Indiana Park and Recreation Association  
Indiana Professional Landscape and Lawn Care Association  
Indiana School-Age Consortium  
Indiana Urban Forestry Council  
Indiana Youth Soccer Association \*  
International Society of Arboriculture  
Midwest Regional Turf Foundation  
National Alliance for Youth Sports \*  
National Association for Environmental Education (NAEE)  
National Association of Interpreters  
National Bicycle League \*  
National Parks Conservation Association  
National Recreation and Park Association  
National Youth Sports Coaches Association \*  
Professional Golfers Association of America  
The Roundtable Associates, Inc.  
United States Amateur Soccer Association \*  
United States Cycling Federation \*  
United States Golf Association  
American Trails  
Serving the American Rinks (STAR)  
\* Memberships asterisked are paid from entry fees collected or by contracted or partner organizations.

PUBLIC SAFETY

AFIS Internet, Inc  
Airborne Law Enforcement Association  
American Association of Police Polygraph  
American Humane Association  
American Polygraph Association  
Association Public Safety Communications Officers  
Central Weights and Measures Association  
Dive Rescue International  
Divers Alert Network

Emergency Management Alliance (EMA)  
Fire Department Safety Officer's Association  
Fire Department Training Network  
Fire Inspectors Association of Indiana  
Indiana Association of Chiefs of Police  
Indiana Association of Inspectors of Weights and Measures  
Indiana Coalition Against Sexual Assault  
Indiana Polygraph Association  
Indianapolis Convention & Visitors Bureau  
International Association for Identification  
International Association of Chiefs of Police  
International Association of Emergency Managers (IAEM)  
International Association of Fire Chiefs  
International Association of Fire Investigators  
International Code Council  
International Conference of Police Chaplains  
Law Enforcement Intelligence Unit  
Maglocen (a criminal intelligence organization)  
Major Cities Chiefs  
Marion County Fire Chiefs' Association  
National Animal Control Association  
National Association for Civilian Oversight of Law Enforcement  
National Association of EMS Educators  
National Association of Fleet Administrators  
National Association of Search and Rescue  
National Center for Victims of Crime  
National Conference on Weights and Measures  
National Executive Institute Association  
National Fire Protection Association  
National Institute of Governmental Purchasing  
National Tactical Officers Association  
Police Executive Research Forum  
Society for Human Resource Management  
Society of Animal Welfare Administrators

**PUBLIC WORKS**

Academy of Certified Hard Materials  
Air & Waste Management Association  
American Institute of Chemical Engineers  
American Planning Association  
American Public Works Association  
American Society for Testing Materials  
American Society for Training and Development, Inc. (Central Indiana)  
American Society of Civil Engineers  
Appraisal Institute  
Association of Metropolitan Sewage Agencies  
Combined Sewer Overflow Partnership  
Geospatial Information & Technology Association  
Indiana Association of County Engineers  
Institute of Hazardous Materials Management

Institute of Transportation Engineers  
International Municipal Signal Association  
Metropolitan Indianapolis Board of Realtors  
Municipal Waste Management Association  
National Association of Americans with Disabilities Act Coordinators  
National Association of Fleet Administration  
National Association of Safety Professionals  
National Association of Sewer Service Companies  
National Fire Protection Agency  
National Ground Water Association  
National Institute of Governmental Purchasing  
National Notary Association  
National Organization on Disability  
National Safety Council  
Society of Women Engineers  
Solid Waste Association of North America  
Transportation Research Board  
Urban and Regional Information Systems Association  
Water Environment Federation

COUNTY AUDITOR

Association of Indiana Counties, Inc.  
Employers Forum  
Government Finance Officers' Association  
Indiana Auditors' Association

COUNTY COMMISSIONERS

Indiana Association of County Commissioners

COUNTY TREASURER

Indiana County Treasurer's Association

CLERK OF CIRCUIT COURT

Association of Indiana Clerks of Circuit Court  
Association of Indiana Counties  
National Association of Clerks and Recorders

COUNTY RECORDER

Indiana Recorders' Association  
International Association of Clerks, Recorders, Election Officials, and Treasurers  
National Association of County Clerks and Recorders  
Property Records Industry Association

COUNTY EXTENSION SERVICE

The American Dietetics Association  
The Community Development Society  
Farm Bureau Insurance  
Indiana Extension Agents' Association  
National Association of County Agricultural Agents  
National Association of Extension Home Economists

National Association of Extension 4-H Agents  
National Science Teachers Association  
Sam's Club

**COUNTY SURVEYOR**

Association of Indiana Counties  
Central Indiana Chapter of ISPLS  
County Surveyors' Association  
National Association of County Surveyors  
Indiana Society of Professional Land Surveyors

**COUNTY SHERIFF**

American Correctional Association  
American Society of Law Enforcement Trainers  
Associated Public Safety Communications Officers, Inc.  
Community Service Council  
Domestic Violence Network of Greater Indianapolis  
Government Finance Officers Association  
Indiana Association of Chiefs of Police  
Indiana Correctional Association  
Indiana Sheriffs' Association  
Indiana State Board of Health  
Indiana SWAT Officers Association  
Indianapolis Chamber of Commerce  
International AFIS Users Association (NEC)  
International Arson Association  
International Association of Bomb Investigators  
International Association of Identification Officer  
International Conference of Police Chaplains  
International Chiefs of Police  
International Narcotics Enforcement Association  
International Television Association  
Internet, Inc.  
Law Enforcement Intelligence Unit  
Magoclen Intelligence Association  
Major County Sheriff's Association  
Midwest Gang Investigator's Association  
National Association of Fleet Administrators, Inc.  
National Bunko Investigator's Association  
National Sheriffs' Association  
Personnel Association of Indianapolis  
Professional Photographers' Association  
The Spotlight Newspaper

**COUNTY CORONER**

American Academy of Forensic Sciences, Inc.  
Association of Indiana Counties  
Indiana Coroners' Association  
Indiana Homicide and Violent Crimes Investigators Association  
International Association of Coroners and Medical Examiners

International Association for Identification (Indiana Chapter)  
International Homicide Investigators Association  
International Reference Organization in Forensic Medicine (INFORM)  
National Association of Counties  
National Association of Medical Examiners

COUNTY PROSECUTOR

Association of Government Attorneys in Capital Litigation  
Association of Indiana Prosecuting Attorneys  
Community Service Council  
Domestic Violence Network  
Eastern Regional Interstate Child Support Association (ERICSA)  
Indiana Victim Assistance Network  
Indianapolis Bar Association  
International Association of Chiefs of Police  
Marion County Council on Adolescent Pregnancy  
National Association of Chiefs of Police  
National Child Support Enforcement Association  
National Council on Crime & Delinquency  
National District Attorneys' Association  
National Victim Center  
Public Relations Society of America  
MAGLOCLLEN  
National Association for Community Mediation  
Society for Human Resource Management

MARION COUNTY COMMUNITY CORRECTIONS AGENCY

American Correctional Association  
Indiana Association of Community Corrections Act Counties (IACCAC)

ASSESSORS

AM/FM International  
American Society of Surveyors and Mappers  
Association of Indiana Counties  
Central Indiana Autocad Users Alliance  
Generation 5 Users Group (National)  
GEO/SQL Users Group - Midwest Region  
IN-KY-OH Chapter, Automated Mapping and Facility Management  
Indiana Assessors' Association  
Indiana County Assessors' Association  
International Association of Assessing Officials  
International Association of Assessing Officials (Indiana Chapter)  
National Association of Counties  
National Association of Independent Fee Appraisers  
North Central Regional Association of Assessing Officers  
Urban and Regional Information Systems Association

VOTERS REGISTRATION

Indiana Voter Registration Association, Inc.

**METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY**

Association of Public Safety Communications Officials International, Inc.

PRI Users Group

Motorola Data Users Group

Motorola Trunked Users Group

National Emergency Number Association

National Institute of Governmental Purchasing Inc.

STRATAGY (Stratus Users Group)

CompuDyne Users Group

**INFORMATION SERVICES AGENCY**

Avaya Users Group

GIS Certification Institute

Microsoft Development Network

Urban & regional Information Systems Association

**JUDICIARY**

Academy of Family Mediators

American Association of Law Libraries

American Bar Association

American Correctional Association

America Correctional Training

American Court Alcohol and Drug Coalition

American Inn of the Court

American Judges Association

American Judicature Society

American Management Association

American Probation and Parole Association

American Trial Lawyers' Association

Association of Family and Conciliation Courts

Central Indiana Area Library Services Authority

Child Abuse and Neglect Council

Correctional Accreditation Managers Association

Court Alcohol & Drug Coalition

Domestic Violence Network

Human Resource Association of Central Indiana

Humane Association

Indiana Association of Drug Court Professionals

Indiana Association of Mediators

Indiana Correctional Association

Indiana Council of Juvenile and Family Court Judges

Indiana Counseling Association on Alcohol and Drug Abuse

Indiana Court Coalition of Alcohol and Drug Services

Indiana Judges' Association

Indiana Public Defender Council-Case Update

Indiana State Bar Association

Indiana Supreme Court Disciplinary Commission

Indiana Trial Lawyers' Association

Indianapolis American Inn of Court

Indianapolis Bar Association

Indianapolis Law Club  
Indianapolis Substance Abuse Forum  
Institute for Court Management  
International Association of Family Law  
Marion County Bar Association  
Marion County Juvenile Delinquency Prevention Council  
Mediation Association of Indiana  
Miwest Association for Toxicology and Therapeutic Drug Monitoring  
National Association of Community Service Sentencing  
National Association for Court Management  
National Association of Pretrial Services Agencies  
National Association of Probation Executives(associated with American Probation and Parole)  
National Association of Social Workers  
National Association for Victims' Assistance  
National Association of Women Judges  
National Bar Association  
National Council on Family Relations  
National Council of Juvenile and Family Court Judges  
National Council on Crime and Delinquency  
National CASA Association  
National College of Probate Judges  
National Criminal Justice Association  
National Institute for Trial Advocacy  
National Juvenile Detention Association  
National Legal Aid and Defenders' Association  
National Reciprocal and Family Support Enforcement Association  
Ohio Regional Association of Law Libraries  
P.A.C.E.  
Probation Officers Professional Association of Indiana, Inc.  
Sagamore Inn of Court  
Society for Human Resource

FORENSIC SERVICES AGENCY

American Academy of Forensic Sciences (AAFS)  
American Board of Forensic Document Examiners  
American Society for Quality (ASQ)  
American Society of Crime Laboratory Directors (ASCLD)  
American Society of Testing and Materials (ASTM)  
American Society of Questioned Document Examiners (ASQDE)  
Association of Firearms & Toolmark Examiners (AFTE)  
Association of Forensic Quality Assurance Managers  
Clandestine Laboratory Investigators Association  
Integrated Ballistics Identification System Int'l Users Group (IBIS – IUG)  
International Association of Bloodstain Pattern Analysts (IABPA)  
International Association of Identification (IAI) & Indiana Division (IAI)  
Midwestern Association of Forensic Sciences (MAFS)

PUBLIC DEFENDER AGENCY

American Council of Chief Defenders  
American Trial Lawyers Association

American Bar Association  
Indiana Trial Lawyers Association  
Indiana Bar Association  
Indiana Association of Chief Defenders  
Indiana Public Defender Council  
Indianapolis Hispanic Chamber of Commerce  
Indianapolis Bar Association  
Marion County Bar Association  
National Legal Aid and Defenders Association  
National Association of Criminal Defense Lawyers  
National Defender Investigator Association

## **ARTICLE FIVE**

### **SECTION 5.01. Elected Officers**

Compensation of elected officials are fixed in Sec. 192-101 and Sec. 192-102 of the Revised Code of the Consolidated City and County.

### **SECTION 5.02. Annual Compensation of Employees of Consolidated City and Marion County**

(a) Pursuant to IC 36-3-6-3 and Article III of Chapter 192 of the Revised Code of the Consolidated City and County, the annual compensation for all appointed officers, deputies and employees of the Consolidated City, whose compensation is paid from appropriations made in this ordinance, is hereby fixed for the calendar year 2007 as set forth in this section.

(b) Hourly employees in a bargaining unit recognized in accordance with Article VI of Chapter 291 of the Revised Code of the Consolidated City and County shall be paid in accordance with the terms of the applicable bargaining agreement approved pursuant to Sec. 291-610 of the Revised Code of the Consolidated City and County.

(c) All other appointed officers, deputies, and employees, whose compensation is paid from appropriations made by this ordinance, shall be classified and paid in accordance with the following schedules:

NOTE: For those positions that are highly technical and hard to fill (e.g. Firearms Examiner, Forensic Pathologist), Agency Heads may request an above-maximum salary, subject to the approval of the Director of the Department of Administration and the City Controller.

Proposed Salary Ranges			
Effective January 1, 2008			
For Employees in departments and agencies working 40 hours per week			
Grade	186	Midpoint	Maximum
1	\$186	\$24,218	\$29,933
2	\$187	\$26,235	\$32,426
3	\$189	\$28,420	\$35,127
4	\$191	\$30,787	\$38,052
5		\$33,351	\$42,279
6	\$27,791	\$36,129	\$45,800
7	\$30,106	\$39,138	\$49,615



September 17, 2007

8	\$32,614	\$42,398	\$53,747
9	\$34,021	\$45,929	\$59,572
10	\$36,854	\$49,754	\$64,533
11	\$39,925	\$53,898	\$69,908
12	\$43,250	\$58,387	\$75,730
13	\$45,179	\$63,250	\$83,762
14	\$48,941	\$68,518	\$90,737
15	\$53,017	\$74,225	\$98,295
16	\$57,418	\$80,386	\$106,453
17	\$62,183	\$87,058	\$115,289
18	\$67,344	\$94,283	\$124,858
19	\$72,934	\$102,109	\$135,220

Proposed Salary Ranges			
Effective January 1, 2008			
For Employees in departments and agencies working 37.5 hours per week			
Grade	Minimum	Midpoint	Maximum
1	\$18,163	\$22,705	\$28,062
2	\$19,677	\$24,595	\$30,399
3	\$21,315	\$26,644	\$32,932
4	\$23,090	\$28,863	\$35,674
5	\$24,052	\$31,267	\$39,636
6	\$26,054	\$33,871	\$42,938
7	\$28,224	\$36,692	\$46,514
8	\$30,576	\$39,748	\$50,388
9	\$31,895	\$43,058	\$55,849
10	\$34,551	\$46,645	\$60,499
11	\$37,430	\$50,529	\$65,539
12	\$40,547	\$54,737	\$70,997
13	\$42,355	\$59,297	\$78,526
14	\$45,883	\$64,235	\$85,066
15	\$49,704	\$69,586	\$92,151
16	\$53,829	\$75,361	\$99,800
17	\$58,297	\$81,616	\$108,083
18	\$63,135	\$88,391	\$117,054
19	\$68,376	\$95,727	\$126,769

The following salary ranges apply only to ISA technical and management positions that are difficult to recruit and which require salaries to be competitive with the information technology market place.

Proposed Salary Ranges			
Effective January 1, 2008			
For Employees in ISA working 37.5 hours per week			
Grade	Minimum	Midpoint	Maximum
1	\$20,888	\$26,111	\$33,240
2	\$22,628	\$28,285	\$36,009
3	\$24,513	\$30,640	\$39,008
4	\$26,554	\$33,192	\$42,256

5	\$27,660	\$35,957	\$46,949
6	\$29,963	\$38,952	\$50,860
7	\$32,458	\$42,196	\$55,097
8	\$35,162	\$45,710	\$59,685
9	\$36,678	\$49,517	\$66,152
10	\$39,733	\$53,641	\$71,661
11	\$43,044	\$58,108	\$77,630
12	\$46,628	\$62,948	\$84,096
13	\$48,709	\$68,192	\$93,014
14	\$52,765	\$73,871	\$100,760
15	\$57,159	\$80,024	\$109,153
16	\$61,903	\$86,665	\$118,212
17	\$67,042	\$93,859	\$128,024
18	\$72,606	\$101,650	\$138,651
19	\$78,632	\$110,086	\$150,158

(d) Neither the number of Full Time Equivalents nor the compensation schedule shall be increased without approval of the Council in accordance with Article III of Chapter 191 of the Revised Code of the Consolidated City and County.

(e) For employees of the City-County Council, the President of the City-County Council shall classify all employees of the Council pursuant to the pertinent rules and regulations of the Council and establish their rates of compensation.

(f) No officer or employee, except elected officers, shall have any vested right to receive such amount or any minimum amount except as may be accrued or otherwise provided by law. Control as to any decrease in compensation shall be vested in the body or officer having direction over the person affected, as provided by law.

(g) Any employee of the city or county who authorizes the payment of, or accepts, any salary, wage or compensation, either as to separate persons or in gross, in excess of that authorized in this Section 5, shall be indebted to the city or county for repayment of the excess; and such actions shall be grounds for impeachment, removal, or dismissal in the manner provided by law.

(h) The salaries of the following appointed agency heads are fixed effective upon passage of this ordinance:

Director, Forensics Services Agency	Range	\$53,017 - \$98,100
Executive Director, Community Corrections	Range	\$42,355 - \$76,239
Superintendent, Children's Guardian Home	Range	\$45,179 - \$81,322
Members, Board of Voter's Registration	Range	\$37,430 - \$63,330
Executive, Director, Marion County Justice Agency	Range	\$45,883 - \$82,588
Chief Information Officer (ISA)	Range	\$67,042 - \$120,675

Chief Public Defender shall be paid \$110,500, to match the compensation of the County Prosecutor, as recommended by the Board of the Public Defender's Agency:

(i) Neither the number of Full Time Equivalents nor the compensation schedule shall be increased without approval of the Council in accordance with Article III of Chapter 191 of the Revised Code of the Consolidated City and County.

As used in this section, “full time equivalents” (FTE) in some agencies are calculated as follows: One FTE is a full-time employee’s work year of 2,080 hours. To calculate FTE for part-time or seasonal employees, the total of the hours budgeted is divided by 2,080.

(j) The maximum number of authorized employees for each City of Indianapolis department and division, whose compensation is appropriated by this ordinance, for the calendar year 2007, shall be limited as follows:

Department	Division	Position Type	2008 Proposed
Exec. & Legislative	Mayor's Office	Full Time FTE	12.00
	Mayor's Office	Part Time FTE	0.00
	Internal Audit	Full Time FTE	11.00
	City County Council	Full Time FTE	8.00
	City County Council	Part Time FTE	0.50
	Office of Corporation Counsel	Full Time FTE	44.00
	Office of Corporation Counsel	Part Time FTE	0.65
	Finance & Management	Full Time FTE	55.00
	Finance & Management	Part Time FTE	0.88
	Finance & Management	Seasonal FTE	0.00
	Cable Communications Agency	Full Time FTE	7.00
	Cable Communications Agency	Part Time FTE	0.88
<b>Exec. &amp; Legislative Total</b>			<b>139.91</b>
Administration		Full Time FTE	45.00
		Part Time FTE	0.00
		Union FTE	0.00
<b>Administration Total</b>			<b>45.00</b>
Metropolitan Development		Full Time FTE	178.00
		Part Time FTE	1.15
		Union FTE	81.00
<b>Metro Development Total</b>			<b>260.15</b>
Public Works		Full Time FTE	243.00
		Seasonal FTE	1.50
		Part Time FTE	1.00
		Union FTE	433.00
<b>Public Works Total</b>			<b>678.50</b>
Public Safety	(total of all divisions except IFD)	Full Time FTE	38.00
		Part Time FTE	1.00
		Seasonal FTE	0.25
		Union FTE	46.00

<b>Public Safety Total</b>			<b>85.25</b>
Parks & Recreation		Full Time FTE	259.00
		Part Time FTE	66.78
		Seasonal FTE	113.43
<b>Parks &amp; Recreation Total</b>			<b>439.21</b>
<b>TOTAL</b>			<b>1,648.02</b>

(l) For each Marion County agency the maximum number of authorized employees, whose compensation is appropriated by this ordinance, for the calendar year 2008, shall be limited as follows:

As used in this section, “full time equivalents” (FTE) in some agencies are calculated as follows: One FTE is a full-time employee’s work year of 2,080 hours. To calculate FTE for part-time or seasonal employees, the total of the hours budgeted is divided by 2,080. Other agencies may calculate a “full time equivalent” (FTE) as a full-time employee’s work year of 1,950 hours. To calculate this FTE for part-time or seasonal employees, the total hours budgeted is divided by 1,950.

Agency	Position Type	2008 Proposed
Auditor	Full Time FTE	31.00
Auditor	Part Time/Seasonal FTE	-
Commissioners	Part Time/Seasonal FTE	-
Coroner	Full Time FTE	17.00
Coroner	Part Time/Seasonal FTE	3.90
Recorder	Full Time FTE	32.00
Recorder	Part Time/Seasonal FTE	0.50
Treasurer	Full Time FTE	28.00
Treasurer	Part Time/Seasonal FTE	6.00
Surveyor	Full Time FTE	7.00
Surveyor	Part Time/Seasonal FTE	-
Election Board	Full Time FTE	6.00
Election Board	Part Time/Seasonal FTE	27.50
Voters Registration	Full Time FTE	14.60
County Assessor	Full Time FTE	17.00
Center Twp. Assessor	Full Time FTE	29.00
Center Twp. Assessor	Part Time/Seasonal FTE	4.00
Decatur Twp. Assessor	Full Time FTE	8.00
Decatur Twp. Assessor	Part Time/Seasonal FTE	-
Franklin Twp. Assessor	Full Time FTE	13.00
Franklin Twp. Assessor	Part Time/Seasonal FTE	-
Lawrence Twp. Assessor	Full Time FTE	12.00
Lawrence Twp. Assessor	Part Time/Seasonal FTE	1.30
Perry Twp. Assessor	Full Time FTE	12.00
Perry Twp. Assessor	Part Time/Seasonal FTE	1.75
Pike Twp. Assessor	Full Time FTE	10.00
Pike Twp. Assessor	Part Time/Seasonal FTE	1.59
Warren Twp. Assessor	Full Time FTE	16.00
Warren Twp. Assessor	Part Time/Seasonal FTE	0.60

Washington Twp. Assessor	Full Time FTE	16.00
Washington Twp. Assessor	Part Time/Seasonal FTE	0.80
Wayne Twp. Assessor	Full Time FTE	18.00
Wayne Twp. Assessor	Part Time/Seasonal FTE	-
Cooperative Extension	Full Time FTE	6.00
Cooperative Extension	Part Time/Seasonal FTE	0.25
Guardian Home	Full Time FTE	57.00
Guardian Home	Part Time/Seasonal FTE	1.25
ISA	Full Time FTE	43.00
ISA	Part Time/Seasonal FTE	-
Clerk	Full Time FTE	145.00
Clerk	Part Time/Seasonal FTE	5.00
Public Defender	Full Time FTE	222.00
Public Defender	Part Time/Seasonal FTE	5.80
Prosecutor	Full Time FTE	272.00
Prosecutor	Part Time/Seasonal FTE	13.29
Prosecutor-Child Support	Full Time FTE	96.00
Forensic Services	Full Time FTE	68.00
Forensic Services	Part Time/Seasonal FTE	0.60
Sheriff	Full Time FTE	991.00
Sheriff	Part Time/Seasonal FTE	25.00
Sheriff	Merit FTE	1.00
Community Corrections	Full Time FTE	90.00
Circuit Court	Full Time FTE	12.00
Circuit Court	Part Time/Seasonal FTE	3.00
Justice Agency	Full Time FTE	35.00
Justice Agency	Part Time/Seasonal FTE	0.80
Superior Court	Full Time FTE	747.00
Superior Court	Part Time/Seasonal FTE	13.30
<b>Total</b>		<b>3,187.83</b>

#### SECTION 5.03. No Vested Rights Created

No officer or employee, except elected officers, shall have any vested right to receive such amount or any minimum amount except as may be accrued or otherwise provided by law. Control as to any decrease in compensation shall be vested in the body or officer having direction over the person affected, as provided by law.

#### SECTION 5.04. Enforcement

Any employee of the city or county who authorizes the payment of, or accepts, any salary, wage or compensation, either as to separate persons or in gross, in excess of that authorized in this Section 5, shall be indebted to the city or county for repayment of the excess; and such actions shall be grounds for impeachment, removal, or dismissal in the manner provided by law

**ARTICLE SIX**  
**SUMMARIES OF APPROPRIATIONS AND TAX LEVIES**

SECTION 6.01. Summary of Consolidated City Appropriations and Tax Levies.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Appropriation	Miscellaneous Revenue	Tax Levy	Net Assessed Value	Tax Rate
Consolidated County	55,938,871	41,762,131	20,939,712	40,346,265,485	0.0519
Federal Grants	25,503,952	24,723,165			
Redevelopment General	1,222,182	1,242,720	450,208	37,517,324,939	0.0012
Sanitation Liquid Waste	56,197,270	69,248,156			
State Grants	0	0			
Solid Waste Disposal	12,086,555	11,195,000			
Storm Water Management Utility	7,974,905	13,282,574			
Transportation General	44,980,427	41,336,310			
Parking Meter	1,650,126	1,542,000			
Park General	26,879,549	8,667,969	17,631,318	40,346,265,485	0.0437
City Cumulative Capital Development	11,870,050	1,610,557	12,606,376	37,517,324,939	0.0336
Fire Cumulative Capital Development			1,990,278	37,517,324,939	0.0053
Consolidated County Cumulative Capital Dev	2,500,000	2,520,000			
City General Sinking	39,661,061	34,250,218		37,517,324,939	
Redevelopment District Sinking	20,933,212	18,977,698	991,190	37,517,324,939	0.0026
Sanitary District Sinking	8,570,348	8,450,000	0	36,887,089,610	
Metropolitan Thoroughfare District Sinking	6,383,766	1,441,879	5,043,283	40,346,265,485	0.0125
Metropolitan Park District Sinking	3,387,728	305,938	3,106,662	40,346,265,485	0.0077
<b>Total</b>	<b>325,740,002</b>	<b>280,556,315</b>	<b>62,759,027</b>		<b>0.1585</b>

SECTION 6.02. Summary of County Appropriations and Tax Levies.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Appropriation	Miscellaneous Revenue	Tax Levy	Net Assessed Value	Tax Rate
County General	229,502,137	108,995,967	116,969,018	40,346,265,485	0.2899
Property Reassessment	1,695,642	180,025	1,641,588	40,346,265,485	0.0041
Auditor's Endorsement Fee	0	275,000			
Surveyor's Corner Perpetuation	136,329	260,000			
Clerk's Perpetuation	426,092	260,100			
Supplemental Adult Probation Fees	2,951,946	2,355,000			

September 17, 2007

Juvenile Probation	429,411	150,000			
Guardian Ad Litem	600,000	600,000			
County User Fee Diversion	767,672	680,000			
Alcohol and Drug Services	761,742	825,000			
County Extradition	83,888	50,000			
Law Enforcement	896,269	365,000			
Law Enforcement Equitable Share	267,566	0			
Drug Free Community	500,000	475,000			
Local Emerg. Planning & Right to Know	100,000	50,000			
Deferral Program Fee	4,485,956	3,700,000			
Cumulative Capital Development	1,938,000	(4,573,063)	5,169,516	40,346,265,485	0.0128
Capital Lease	2,007,000	2,025,000	282,424	40,346,265,485	0.0007
Supplemental Public Defender	200,000	200,000			
County Recorder's Perpetuation	2,399,200	570,023			
Jury Pay	100,000	110,000			
Information Services	29,178,235	32,056,354			
Enhanced Access	100,000	388,946			
Sheriff's Civil Fees	148,616	1,710,000			
Drug Testing Lab Fee	652,660	750,000			
Alt Dispute Resolution	80,530	75,000			
County Misdemeanant	616,933	600,551			
Home Detention User Fee	4,341,951	4,818,820			
Conditional Release Fund	271,188	300,000			
Title III Requirement Fund	2,247,762	0			
Juvenile Incarceration Debt	19,890,951	1,536,000	18,354,951		
<b>Total</b>	<b>307,777,676</b>	<b>159,788,723</b>	<b>142,417,497</b>		<b>0.3075</b>

## ARTICLE SEVEN LEVY OF PROPERTY TAXES

### SECTION 7.01. Tax Levies for Consolidated City and Its Special Taxing Districts.

(a) CONSOLIDATED COUNTY FUND. For the use and benefit of the Consolidated County Fund for the county-wide functions of the consolidated city, there is hereby levied and assessed, in the year 2007, collectible in the year 2008, the sum of five and nineteen hundredths cents (\$0.0519) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of said Marion County, which taxes, when collected, shall be paid into the Consolidated County Fund.

(b) CITY SINKING FUND. For the use and benefit of the City Sinking Fund, there is hereby levied and assessed, in the year 2007, collectible in the year 2008, zero cents (\$.0000) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of the Consolidated City of Indianapolis, which taxes, when collected, shall be paid into the City Sinking Fund.

(c) INDIANAPOLIS CUMULATIVE CAPITAL DEVELOPMENT FUND. For the use and benefit of the Indianapolis Cumulative Capital Development Fund, there is hereby levied and assessed, in the year 2007, collectible in the year 2008, the sum of three and eighty-nine hundredths cents (\$.0389) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of the Consolidated City of Indianapolis, which taxes, when collected, shall be paid into the Indianapolis Cumulative Capital Development Fund.

(d) SPECIAL TAXING DISTRICTS' FUNDS. For the use and benefit of the Consolidated City of Indianapolis, there is hereby levied and assessed, in the year 2007, collectible in the year 2008, on the assessed valuation of taxable property of the City of Indianapolis, a consolidated city or in the applicable special taxing district thereof, as assessed and returned for taxation in said City, all of which levies are duly authorized by specific law, tax rates as follows:

(1) REDEVELOPMENT GENERAL FUND: Twelve hundredths cents (\$.0012) for the Redevelopment General Fund for each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property;

(2) FLOOD CONTROL GENERAL FUND: Zero cents (\$.0000) for the Flood Control General Fund for each one hundred dollars (\$100.00) valuation of the flood control special taxing district, taxable property, County Assessed Valuation;

(3) TRANSPORTATION GENERAL FUND: Zero cents (\$.0000) on each one hundred dollars (\$100.00) valuation of the Metropolitan Thoroughfare Special Taxing District property, County Assessed Valuation;

(4) PARK GENERAL FUND: Four and thirty-seven hundredths cents (\$.0437) for the Park General Fund for each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property, County Assessed Valuation;

(5) REDEVELOPMENT DISTRICT SINKING FUND: Twenty-six hundredths cents (\$.0026) for the Redevelopment Sinking Fund on each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property;

(6) SANITARY DISTRICT SINKING FUND: Zero cents (\$.0000) for the Sanitary District Sinking Fund on each one hundred dollars (\$100.00) valuation of such special taxing district;

(7) FLOOD CONTROL DISTRICT SINKING FUND: Zero cents (\$.0000) for the Flood Control District Sinking Fund on each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property, County Assessed Valuation;

(8) PARK DISTRICT SINKING FUND: Seventy-seven hundredths cents (\$.0077) for the Park District Sinking Fund on each one hundred dollars (\$100.00) valuation of such special taxing district property, County Assessed Valuation;

(9) METROPOLITAN THOROUGHFARE SINKING FUND: One and twenty-five hundredths cents (\$.0125) for the Metropolitan Thoroughfare Sinking Fund on each one hundred dollars (\$100.00) valuation on such special taxing district, taxable property, County Assessed Valuation.



SECTION 7.02. Tax Levies for Marion County Government for 2007.

(a) COUNTY GENERAL FUND. For the use and benefit of the County General Fund, there is hereby levied and assessed in 2007, collectible in the year 2008, the sum of twenty-eight and ninety-nine hundredths cents (\$0.2899) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the County General Fund in the County Treasury.

(b) MARION COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND. For the use and benefit of the Marion County Cumulative Capital Development Fund, there is hereby levied and assessed in 2007, collectible in the year 2008, the sum of one and twenty-eight hundredths cents (\$0.0128) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Marion County Cumulative Capital Development Fund in the County Treasury.

(c) PROPERTY REASSESSMENT FUND. For the use and benefit of the 2008 Reassessment Fund, there is hereby levied and assessed in 2007, collectible in the year 2008, the sum of forty-one hundredths cents (\$0.0041) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Property Reassessment Fund in the County Treasury.

(d) CAPITAL LEASE FUND. For the use and benefit of the 2008 Capital Lease Fund, there is hereby levied and assessed in 2007, collectible in the year 2008, sum of seven hundredths cents (\$0.0007) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Capital Lease Fund in the County Treasury.

(e) JUVENILE INCARCERATION DEBT SERVICE FUND. For the use and benefit of the 2008 Juvenile Incarceration Debt Service Fund, there is hereby levied and assessed in 2007, collectible in the year 2008, sum of four and fifty-five hundredths cents (\$0.0455) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Juvenile Incarceration Debt Service Fund in the County Treasury.

**ARTICLE EIGHT**

SECTION 8.01. Collection of Tax Levies.

The Auditor of Marion County, Indiana, is hereby ordered and directed to place all the tax levies set forth in this ordinance (as approved by the State Board of Tax Commissioners) upon the property tax duplicate. The County Treasurer of such county, ex-officio City Treasurer, is hereby ordered and directed to collect the levies stated in Section 5 for the City of Indianapolis, a Consolidated City, and its special taxing districts, and make due report thereof as provided by law.

SECTION 8.02. Effective Date.

This ordinance shall be in full force and effect beginning January 1, 2008, after passage by the City-County Council, approval by the Mayor, (or passage over his veto), and approval by the Indiana Department of Local Government Finance as required by law; except that, any part of this ordinance providing for the budget or appropriating money for an office or officer of the county provided for by the Constitution of Indiana or a judicial office or officer shall not be subject to the veto of the Mayor.

PROPOSAL NO. 343, 2007. Councillor Gibson reported that the Municipal Corporations Committee heard Proposal No. 343, 2007 on various occasions, the last time on August 30, 2007. The proposal, sponsored by Councillors Gibson, Gray, Conley and Sanders, reviews, modifies and approves the 2008 operating budget of the Indianapolis Public Transportation Corporation (IndyGo). By a 6-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass.

Councillor Pfisterer asked if IndyGo's loan has been repaid to the City. Councillor Gibson said that it has been foregone at this time.

Councillor Lutz stated that he is impressed with what has been done with the funds IndyGo has received, and he supports the proposal.

Councillor Borst said that he understood by law that the loan needed to be paid by June 30, 2007. Robert Clifford, City Controller, stated that Councillor Borst is thinking of the Sanitary Loan, which must be paid by December. He added that the loan to IndyGo has not been forgiven and is still outstanding, but there is no deadline for repayment.

Councillor Gibson moved, seconded by Councillor Oliver, for adoption. Proposal No. 343, 2007 was adopted on the following roll call vote; viz:

*24 YEAS: Bateman, Borst, Boyd, Brown, Carson, Cockrum, Conley, Day, Franklin, Gibson, Gray, Keller, Langsford, Lutz, Mahern, Mansfield, McWhirter, Moriarty Adams, Nytes, Oliver, Pfisterer, Pryor, Sanders, Speedy*  
*5 NAYS: Cain, Plowman, Randolph, Schneider, Vaughn*

Proposal No. 343, 2007 was retitled GENERAL RESOLUTION NO. 14, 2007, and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 14, 2007

A GENERAL RESOLUTION reviewing, modifying and approving the operating and maintenance budget and tax levies of the Indianapolis Public Transportation Corporation of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Transportation Corporation Board for the fiscal year beginning January 1, 2008, and ending December 31, 2008

WHEREAS, IC 36-3-6-9 empowers the City-County Council to review and modify the operating budget of the Indianapolis Public Transportation Corporation of Marion County, established pursuant to IC 36-9-4; and

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

September 17, 2007

INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION  
BUDGET FOR 2008

SECTION 1. The operating and maintenance budget for the expenses of the Indianapolis Public Transportation Corporation of Marion County, Indiana, for the fiscal year beginning January 1, 2008 and ending December 31, 2008 is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "General Fund" of said Transportation Corporation the sums as hereinafter appear in this section for the purposes herein named.

INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION GENERAL FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
BOARD OF DIRECTORS		
1. Personal Services		
2. Supplies		
3. Other Services and Charges	12,000	12,000
4. Capital Outlay		
TOTAL	12,000	12,000

EXECUTIVE DEPARTMENT		
1. Personal Services	185,960	185,960
2. Supplies	12,000	12,000
3. Other Services and Charges	152,000	152,000
4. Capital Outlay		
TOTAL	349,960	349,960

ADMINISTRATIVE SERVICES		
1. Personal Services	8,542,388	8,542,388
2. Supplies	154,026	154,026
3. Other Services and Charges	3,217,446	3,009,259
4. Capital Outlay		
TOTAL	11,913,860	11,705,673

MAINTENANCE AND FACILITY MANAGEMENT DEPARTMENT		
1. Personal Services	3,895,312	3,895,312
2. Supplies	7,619,590	7,619,590
3. Other Services and Charges	1,363,000	1,363,000
4. Capital Outlay		
TOTAL	12,877,902	12,877,902

OPERATIONS DEPARTMENT		
1. Personal Services	15,045,788	14,609,158
2. Supplies	24,500	24,500
3. Other Services and Charges	1,961,874	1,961,874
4. Capital Outlay		
TOTAL	17,032,162	16,595,532

MARKETING AND SERVICES DEVELOPMENT		
1. Personal Services	406,515	406,515
2. Supplies	377,420	377,420
3. Other Services and Charges	1,911,943	1,911,943
4. Capital Outlay		
TOTAL	2,695,878	2,695,878

FLEXIBLE SERVICES DEPARTMENT		
1. Personal Services	1,476,948	1,476,948

*Journal of the City-County Council*

2. Supplies	281,100	281,100
3. Other Services and Charges	6,085,000	6,085,000
4. Capital Outlay		
<b>TOTAL</b>	<b>7,843,048</b>	<b>7,843,048</b>

<b>GRAND TOTAL</b>	<b>52,724,810</b>	<b>52,079,993</b>
--------------------	-------------------	-------------------

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Bond Fund" the following:

INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION BOND FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services		
2. Supplies		
3. Other Services and Charges	1,717,778	1,717,778
4. Capital Outlay		
<b>TOTAL</b>	<b>1,717,778</b>	<b>1,717,778</b>

CAPITAL GRANTS PROJECTS		
1. Personal Services		
2. Supplies		
3. Other Services and Charges		
4. Capital Outlay	1,375,000	1,375,000
<b>TOTAL</b>	<b>1,375,000</b>	<b>1,375,000</b>

CUMULATIVE TRANSIT TRANSPORTATION FUND		
1. Personal Services		
2. Supplies		
3. Other Services and Charges		
4. Capital Outlay	3,990,060	3,990,060
<b>TOTAL</b>	<b>3,990,060</b>	<b>3,990,060</b>

SECTION 4. That foregoing budget shall be carried out without any revenues from property taxation provided from the several tax levies as modified and fixed in City-County Fiscal Ordinance No. 119, 2003, with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following schedule:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION GENERAL FUND</b> FOR THE PERIOD ENDING DECEMBER 31, 2007 AND DECEMBER 31, 2008		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2007 Through Dec. 31, 2007	Jan. 01, 2008 through Dec. 31, 2008

September 17, 2007

SPECIAL TAXES		
Financial Institution Tax	40,681	80,434
License Excise Tax	517,604	1,026,308
Commercial Vehicle Excise Tax	43,006	86,011
County Option Income Tax (COIT)	0	564,666
ALL OTHER REVENUE	6,542,843	12,619,835
Federal Matching Funds P.M.	5,053,888	11,427,665
Motor Vehicle Highway Distribution PMTF	4,485,710	9,257,186
Transportation Receipts (Fares)	277,037	941,612
Route Guarantees & Speedway		
Interest of Investments		
Advertising	115,000	300,000
Non-identified (Miscellaneous) incl. Interests	19,741	250,000
TOTAL	17,095,520	36,553,717

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION BOND FUND</b> FOR THE PERIOD ENDING DECEMBER 31, 2007 AND DECEMBER 31, 2008		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2007 through Dec. 31, 2007	Jan. 01, 2008 through Dec. 31, 2008
SPECIAL TAXES		
Financial Institution Tax	4,439	8,878
License Excise Tax	56,797	113,594
Commercial Vehicle Excise Tax	4,802	9,604
ALL OTHER REVENUE		
Interest on Investments	1,250	2,500
Contracts to Excluded Areas	18,090	18,090
TOTAL	85,378	152,666

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION CAPITAL GRANTS PROJECTS</b> FOR THE PERIOD ENDING DECEMBER 31, 2007 AND DECEMBER 31, 2008		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2007 through Dec. 31, 2007	Jan. 01, 2008 through Dec. 31, 2008
ALL OTHER REVENUE		
Interest on Investments		
Federal Capital Grants	37,144,080	1,375,000
TOTAL	37,144,080	1,375,000

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION</b> <b>CUMULATIVE TRANSIT TRANPORTATION FUND</b> FOR THE PERIOD ENDING DECEMBER 31, 2007 AND DECEMBER 31, 2008		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2007 through Dec. 31, 2007	Jan. 01, 2008 through Dec. 31, 2008

SPECIAL TAXES		
Financial Institution Tax	9,648	19,296
License Excise Tax	123,472	246,944
Commercial Vehicle Excise Tax	10,438	20,876
County Option Income Tax (COIT)	0	140,602
ALL OTHER REVENUE		
Interest on Investments		
Contracts to Excluded Areas	47,606	47,606
<b>TOTAL</b>	<b>191,164</b>	<b>475,324</b>

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION GENERAL FUND		
2008 NET ASSESSED VALUATION	39,900,597,588	
2007 BILLED NET ASSESSED VALUATION	38,000,569,131	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2007</b>		
1. June 30 actual cash balance of present year	1,093,000	1,093,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	22,503,558	22,503,558
3. Additional appropriations necessary to be made July 1 to December 31 of present year	1,283,508	1,283,508
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	6,389,755	6,389,755
5. Total expenditures for current year (add lines 2-4)	30,176,821	30,176,821
6. Remaining property taxes to be collected present year	13,453,343	13,453,343
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	17,095,520	17,095,520
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	30,548,863	30,548,863
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>1,465,042</b>	<b>1,465,042</b>
10. Total budget estimate for January 1 to December 31 of incoming year	52,079,993	52,079,993
11. Miscellaneous revenue for January 1 to December 31 of incoming year	36,553,717	36,553,717
12. Property tax to be raised from January 1 to December 31 of incoming year	15,261,234	15,261,234
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,200,000	1,200,000
<b>14. Estimated December 31 cash balance, of incoming year</b>	<b>1,200,000</b>	<b>1,200,000</b>
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0412	0.0412
Proposed tax rate for incoming year	0.0402	0.0402

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION BOND FUND	
2008 NET ASSESSED VALUATION	39,900,597,588

September 17, 2007

2007 BILLED NET ASSESSED VALUATION		38,000,569,131
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2007		
1. June 30 actual cash balance of present year	106,989	106,989
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,357,507	1,357,507
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	1,357,507	1,357,507
6. Remaining property taxes to be collected present year	1,348,026	1,348,026
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	85,378	85,378
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,433,404	1,433,404
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	182,886	182,886
10. Total budget estimate for January 1 to December 31 of incoming year	1,717,778	1,717,778
11. Miscellaneous revenue for January 1 to December 31 of incoming year	152,666	152,666
12. Property tax to be raised from January 1 to December 31 of incoming year	1,395,380	1,395,380
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	13,154	13,154
<b>14. Estimated December 31 cash balance, of incoming year</b>	13,154	13,154
<b>Net tax rate on each one hundred dollars of taxable property</b>		
Current year tax rate	0.0046	0.0046
Proposed tax rate for incoming year	0.0035	0.0035

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION CAPITAL GRANTS PROJECTS		
2008 NET ASSESSED VALUATION		39,900,597,588
2007 BILLED NET ASSESSED VALUATION		38,000,569,131
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2007		
1. June 30 actual cash balance of present year		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	37,144,080	37,144,080
3. Additional appropriations necessary to be made July		

1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	37,144,000	37,144,000
6. Remaining property taxes to be collected present year		
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	37,144,080	37,144,080
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	37,144,060	37,144,060
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>0</b>	<b>0</b>
10. Total budget estimate for January 1 to December 31 of incoming year	1,375,000	1,375,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,375,000	1,375,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
<b>14. Estimated December 31 cash balance, of incoming year</b>	<b>0</b>	<b>0</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	0	0
<b>Proposed tax rate for incoming year</b>	0	0

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION - CUMULATIVE TRANSIT TRANSPORTATION FUND		
2008 NET ASSESSED VALUATION	39,900,597,588	
2007 BILLED NET ASSESSED VALUATION	38,000,569,131	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2007		
1. June 30 actual cash balance of present year	6,699,454	6,699,454
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	3,369,694	3,369,694
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	3,369,694	3,369,694
6. Remaining property taxes to be collected present year	3,876,059	3,876,059
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	191,164	191,164



September 17, 2007

8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	4,067,223	4,067,223
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	7,396,983	7,396,983
10. Total budget estimate for January 1 to December 31 of incoming year	3,880,057	3,880,057
11. Miscellaneous revenue for January 1 to December 31 of incoming year	475,324	475,324
12. Property tax to be raised from January 1 to December 31 of incoming year	3,800,057	3,800,057
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	7,731,705	7,731,705
<b>14. Estimated December 31 cash balance, of incoming year</b>	7,792,307	7,792,307
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	0.0100	0.0100
<b>Proposed tax rate for incoming year</b>	0.0100	0.0100

SECTION 5.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Appropriation	Miscellaneous Revenue	Tax Levy	Net Assessed Value	Tax Rate
Indianapolis Public Trans. Corp	52,079,993	36,553,717	15,261,234		0.0402
Indianapolis Public Trans. Corp. Bond	1,717,778	152,666	1,395,380	39,900,597,588	0.0035
Indianapolis Public Trans. Corp. Capital Grants Projects	1,375,000	1,375,000	0	39,900,597,588	0
Cumulative Transit Transportation Fund	3,800,057	475,324	3,800,057	39,900,597,588	0.0100
Total	58,972,828	38,556,707	20,456,671		0.0537

SECTION 6. This resolution shall be in full force and effect beginning January 1, 2008, after passage by the City-County Council.

PROPOSAL NO. 344, 2007. Councillor Gibson reported that the Municipal Corporations Committee heard Proposal No. 344, 2007 on various occasions, the last time on August 30, 2007. The proposal, sponsored by Councillors Gibson, Gray, Conley and Sanders, reviews, modifies and approves the 2008 operating budget of the Indianapolis Airport Authority. By a 5-1 vote, the Committee reported the proposal to the Council with the recommendation that it do pass.

Councillor Lutz stated that he cannot support this proposal. Councillor Pfisterer agreed and said that there are many areas around the airport that are not on the tax rolls, which does not help residents with tax relief. Councillor McWhirter agreed.

Councillor Gibson moved, seconded by Councillor Boyd, for adoption. Proposal No. 344, 2007 was adopted on the following roll call vote; viz:

19 YEAS: Bateman, Borst, Boyd, Brown, Carson, Conley, Franklin, Gibson, Gray, Keller, Langsford, Mahern, Mansfield, Moriarty Adams, Nytes, Oliver, Pryor, Randolph, Sanders  
10 NAYS: Cain, Cockrum, Day, Lutz, McWhirter, Pfisterer, Plowman, Schneider, Speedy, Vaughn

Proposal No. 344, 2007 was retitled GENERAL RESOLUTION NO. 15, 2007, and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 15, 2007

A GENERAL RESOLUTION reviewing, modifying and approving the operating and maintenance budget and tax levies of the Indianapolis Airport Authority District of Indianapolis, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Municipal Corporation for the fiscal year beginning January 1, 2008 and ending December 31, 2008, and fixing a time when this resolution shall take effect.

WHEREAS, IC 36-3-6-9 empowers the City-County Council to review and modify the operating and maintenance budget and tax levies of the Indianapolis Airport Authority of Marion County, established pursuant to IC 8-22-3; and,

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

INDIANAPOLIS AIRPORT AUTHORITY DISTRICT  
BUDGET FOR 2008

SECTION 1. The operating budget for the expenses of the Indianapolis Airport Authority District of Indianapolis, Indiana, and its departments, division, and officials, for the fiscal year beginning January 1, 2008, and ending December 31, 2008, is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "Airport System Fund" of said Indianapolis Airport Authority District the sums as hereinafter appear in this section for the purposes herein named.

INDIANAPOLIS AIRPORT AUTHORITY SYSTEM FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	26,308,860	26,308,860
2. Supplies	3,576,334	3,576,334
3. Other Services and Charges	192,270,551	192,270,551
4. Capital Outlay	279,250	279,250
TOTAL	222,434,995	222,434,995

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Capital Improvement Fund" the following:

INDIANAPOLIS AIRPORT AUTHORITY CAPITAL IMPROVEMENT FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
3. Other Services and Charges	335,728,000	335,728,000
TOTAL	335,728,000	335,728,000

September 17, 2007

SECTION 4. That foregoing budget shall be carried out without any revenues from property taxation, with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following schedule:

<b>CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY</b> <b>ESTIMATE OF MISCELLANEOUS REVENUE</b> <b>FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES</b> <b>INDIANAPOLIS AIRPORT AUTHORITY SYSTEM FUND</b> <b>FOR THE PERIOD ENDING DECEMBER 31, 2007 AND DECEMBER 31, 2008</b>		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2007 Through Dec. 31, 2007	Jan. 01, 2008 through Dec. 31, 2008
ALL OTHER REVENUE Airport Revenues	96,381,483	192,133,561
<b>TOTAL</b>	<b>96,381,483</b>	<b>192,133,561</b>

<b>CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY</b> <b>ESTIMATE OF MISCELLANEOUS REVENUE</b> <b>FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES</b> <b>INDIANAPOLIS AIRPORT AUTHORITY CAPITAL IMPROVEMENT FUND</b> <b>FOR THE PERIOD ENDING DECEMBER 31, 2007 AND DECEMBER 31, 2008</b>		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2007 Through Dec. 31, 2007	Jan. 01, 2008 through Dec. 31, 2008
ALL OTHER REVENUE		
Federal and State Grant Funds	24,425,538	16,350,000
Interest/Federal Payments/Other	4,243,083	11,647,000
Transfer	4,529,000	4,638,000
Financing	183,164,230	182,593,000
PFC's	0	0
<b>TOTAL</b>	<b>216,361,851</b>	<b>215,228,000</b>

<b>ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES</b> <b>INDIANAPOLIS AIRPORT AUTHORITY SYSTEM FUND</b>		
2008 NET ASSESSED VALUATION	\$40,346,265,485	
2007 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2007</b>		
1. June 30 actual cash balance of present year	<b>268,178,717</b>	<b>268,178,717</b>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	<b>131,247,294</b>	<b>131,247,294</b>
3. Additional appropriations necessary to be made July 1 to December 31 of present year	<b>0</b>	<b>0</b>
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	<b>0</b>	<b>0</b>
5. Total expenditures for current year (add lines 2-4)	<b>131,247,294</b>	<b>131,247,294</b>
6. Remaining property taxes to be collected present year	<b>0</b>	<b>0</b>
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	<b>96,381,483</b>	<b>96,381,483</b>
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	<b>96,381,483</b>	<b>96,381,483</b>

<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>233,312,906</b>	<b>233,312,906</b>
10. Total budget estimate for January 1 to December 31 of incoming year	222,434,995	222,434,995
11. Miscellaneous revenue for January 1 to December 31 of incoming year	192,133,561	192,133,561
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	203,011,472	203,011,472
<b>14. Estimated December 31 cash balance, of incoming year</b>	<b>203,011,472</b>	<b>203,011,472</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
Current year tax rate	0	
Proposed tax rate for incoming year		

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES INDIANAPOLIS AIRPORT AUTHORITY CAPITAL IMPROVEMENT FUND		
2008 NET ASSESSED VALUATION	\$40,346,265,485	
2007 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2007		
1. June 30 actual cash balance of present year	274,546,000	274,546,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	340,160,763	340,160,763
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	340,160,763	340,160,763
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	216,361,851	216,361,851
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	216,361,851	216,361,851
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>150,747,088</b>	<b>150,747,088</b>
10. Total budget estimate for January 1 to December 31 of incoming year	335,728,000	335,728,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	215,228,000	215,228,000

September 17, 2007

12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	30,247,088	30,247,088
<b>14. Estimated December 31 cash balance, of incoming year</b>	30,247,088	30,247,088
Net tax rate on each one hundred dollars of taxable property Current year tax rate Proposed tax rate for incoming year	0	

SECTION 5.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Appropriation	Miscellaneous Revenue	Tax Levy	Net Assessed Value	Tax Rate
Indianapolis Airport Authority System	222,434,995	192,133,561			
Indianapolis Airport Authority Capital Improvement	335,728,000	215,228,000			
Total	558,162,995	407,361,561			

SECTION 6. This resolution shall be in full force and effect beginning January 1, 2008, after passage by the City-County Council.

PROPOSAL NO. 345, 2007. Councillor Gibson reported that the Municipal Corporations Committee heard Proposal No. 345, 2007 on various occasions, the last time on August 30, 2007. The proposal, sponsored by Councillors Gibson, Gray, Conley and Sanders, reviews, modifies and approves the 2008 operating budget of the Capital Improvement Board of Managers. By a 5-1 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Gibson moved, seconded by Councillor Borst, for adoption. Proposal No. 345, 2007 was adopted on the following roll call vote; viz:

27 YEAS: Bateman, Borst, Boyd, Brown, Cain, Carson, Cockrum, Conley, Day, Franklin, Gibson, Gray, Keller, Langsford, Mahern, Mansfield, McWhirter, Moriarty Adams, Nytes, Oliver, Pfisterer, Plowman, Pryor, Randolph, Sanders, Schneider, Speedy  
2 NAYS: Lutz, Vaughn

Proposal No. 345, 2007 was retitled GENERAL RESOLUTION NO. 16, 2007, and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 16, 2007

A GENERAL RESOLUTION reviewing, modifying and approving the operating budget of the Capital Improvement Board of Managers of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Board of Managers for the fiscal year beginning January 1, 2008, and ending December 31, 2008, and fixing a time when this resolution shall take effect.

WHEREAS, IC 36-10-9-8 provides that the City-County Council shall review, approve, or reject the operating budget of the Capital Improvement Board of Managers of Marion County, established pursuant to IC 36-10-9; and,

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

**CAPITAL IMPROVEMENT BOARD OF MANAGERS OF MARION COUNTY  
BUDGET FOR 2008**

SECTION 1. The operating budget for the expenses of the Capital Improvement Board of Managers of Marion County, Indiana, for the fiscal year beginning January 1, 2008, and ending December 31, 2008, is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "Capital Operating Fund" of said Board of Managers, the sums as hereinafter appear in this section for the purposes herein named.

CAPITAL IMPROVEMENT BOARD OF MANAGERS OPERATING FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	24,175,300	24,175,300
2. Supplies	2,659,400	2,659,400
3. Other Services and Charges	40,954,300	40,954,300
4. Capital Outlay	6,428,900	6,428,900
TOTAL	74,217,900	74,217,900

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Bond Fund" the following:

CAPITAL IMPROVEMENT BOARD OF MANAGERS BOND FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
3. Other Services and Charges	34,220,000	34,220,000
TOTAL	34,220,000	34,220,000

SECTION 4. That foregoing budget shall be carried out without any revenues from property taxation, with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following schedule:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES CAPITAL IMPROVEMENT BOARD OF MANAGERS OPERATING FUND FOR THE PERIOD ENDING DECEMBER 31, 2007 AND DECEMBER 31, 2008		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2007 Through Dec. 31, 2007	Jan. 01, 2008 through Dec. 31, 2008
ALL OTHER REVENUE		
Interest on Investments	1,216,110	2,522,700
Rental Income	2,233,022	4,701,700
Food Service and Concessions Income	3,341,796	2,575,000
Labor Reimbursements	3,542,203	8,822,000
Parking Lot Receipts	142,563	347,100
Box Office, Colts Novelties, Miscellaneous	678,724	734,400
Income	1,576,547	0
Suites License Fees	0	0
Advertising Income	375,000	500,000
Baseball Fixed Rentals	37,500	50,000
Baseball Additional Rentals	1,399,481	0
Borrowed Funds/Mall Investors	1,628,643	2,250,000
Lilly Grant/Cultural Tourism	14,677,598	26,898,500

September 17, 2007

Transfers from Bond Fund		
TOTAL	30,849,187	49,401,400

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>CAPITAL IMPROVEMENT BOARD OF MANAGERS BOND FUND</b> FOR THE PERIOD ENDING DECEMBER 31, 2007 AND DECEMBER 31, 2008		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2007 through Dec. 31, 2007	Jan. 01, 2008 Through Dec. 31, 2008
SPECIAL TAXES		
Cigarette Tax Revenues	175,000	350,000
Hotel-Motel Tax (5%)	11,452,136	21,128,900
Food and Beverage Tax	10,288,516	20,561,600
County Admissions Tax	594,832	5,321,200
Hotel-Motel Tax (1%)	2,290,387	4,225,800
Auto Rental Tax	1,196,673	2,150,300
PSDA Revenues	5,666,078	6,156,200
Stadium/Convention Center Expansion Tax Revenues	22,183,433	49,453,400
Stadium/Convention Center Exp. Tax Revenues/Project Fund	-22,183,433	-49,453,400
ALL OTHER REVENUE		
Interest on Investments	284,883	798,000
Transfers to Operating Fund	-14,677,598	-26,898,500
TOTAL	17,270,907	33,793,500

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES <b>CAPITAL IMPROVEMENT BOARD OF MANAGERS OPERATING FUND</b>		
2008 NET ASSESSED VALUATION		
2007 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2007		
1. June 30 actual cash balance of present year	54,520,546	54,520,546
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	44,006,759	44,006,759
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	44,006,759	44,006,759
6. Remaining property taxes to be collected present year		
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	30,849,187	30,849,187
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	30,849,187	30,849,187
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>41,362,974</b>	<b>41,362,974</b>
10. Total budget estimate for January 1 to December 31 of incoming year	74,217,900	74,217,900

11. Miscellaneous revenue for January 1 to December 31 of incoming year	49,401,400	49,401,400
12. Property tax to be raised from January 1 to December 31 of incoming year		
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)		
<b>14. Estimated December 31 cash balance, of incoming year</b>	<b>16,546,474</b>	<b>16,546,474</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>		
<b>Proposed tax rate for incoming year</b>		

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES CAPITAL IMPROVEMENT BOARD OF MANAGERS BOND FUND		
2008 NET ASSESSED VALUATION		
2007 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2007		
1. June 30 actual cash balance of present year	8,106,459	8,106,459
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	14,343,366	14,343,366
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	14,343,366	14,343,366
6. Remaining property taxes to be collected present year		
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	17,270,907	17,270,907
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	17,270,907	17,270,907
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>11,034,000</b>	<b>11,034,000</b>
10. Total budget estimate for January 1 to December 31 of incoming year	34,220,000	34,220,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	33,793,500	33,793,500
12. Property tax to be raised from January 1 to December 31 of incoming year		
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)		



September 17, 2007

14. Estimated December 31 cash balance, of incoming year	10,607,500	10,607,500
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate		
Proposed tax rate for incoming year		

SECTION 5.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Appropriation	Miscellaneous Revenue	Tax Levy	Net Assessed Value	Tax Rate
CIB Operating	74,217,900	49,401,400			
CIB Debt Service	34,220,000	33,793,500			
Total	108,437,900	83,194,900			

SECTION 6. This resolution shall be in full force and effect beginning January 1, 2008, after passage by the City-County Council.

PROPOSAL NO. 358, 2007. Councillor Gibson reported that the Municipal Corporations Committee heard Proposal No. 358, 2007 on various occasions, the last time on September 10, 2007. The proposal, sponsored by Councillors Gibson, Gray, Conley and Sanders, reviews, modifies and approves the 2008 operating budget of the Indianapolis Marion County Public Library. By a 3-1 vote, the Committee reported the proposal to the Council with the recommendation that it do pass.

Councillor Vaughn stated that he will abstain from voting on this proposal due to a perceived conflict of interest with his employer.

Councillor McWhirter asked if the construction contract is in this budget. Councillor Gibson stated that the bond is included in this budget. Councillor McWhirter asked if the actual cost is over that bond issuance. Councillor Gibson said that the construction contract did run over the projected amount but there is no tally of numbers yet. He added that there is also pending outside litigation as well.

Councillor Lutz stated that the library has done a good job in the last couple of years getting costs in line, and he feels the Committee asked them to cut too much. He said that he opposed the proposal in committee and will do so again this evening for that reason, as the library is used a lot by the children in his community and is a valued asset.

Councillor Gibson moved, seconded by Councillor Brown, for adoption. Proposal No. 358, 2007 was adopted on the following roll call vote; viz:

*17 YEAS: Bateman, Boyd, Brown, Carson, Conley, Franklin, Gibson, Gray, Keller, Mahern, Mansfield, McWhirter, Moriarty Adams, Oliver, Pfisterer, Pryor, Sanders*  
*11 NAYS: Borst, Cain, Cockrum, Day, Langsford, Lutz, Nytes, Plowman, Randolph, Schneider, Speedy*  
*1 NOT VOTING: Vaughn*

Proposal No. 358, 2007 was retitled GENERAL RESOLUTION NO. 17, 2007, and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 17, 2007

A GENERAL RESOLUTION reviewing, modifying and approving the operating and maintenance budget and tax levies of the Indianapolis-Marion County Public Library Board of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Library Board for the fiscal year beginning January 1, 2008 and ending December 31, 2008.

WHEREAS, IC 36-3-6-9 empowers the City-County Council to review and modify the operating budget of the Indianapolis-Marion County Public Library Board of Marion County, established pursuant to IC 20-14; and,

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY BOARD  
BUDGET FOR 2008

SECTION 1. The operating and maintenance budget for the expenses of the Indianapolis-Marion County Public Library Board of Marion County, Indiana, for the fiscal year beginning January 1, 2008, and ending December 31, 2008, is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "Operating Fund" of said Library Board the sums as hereinafter appear in this section for the purposes herein named.

LIBRARY OPERATING FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	22,437,565	22,437,565
2. Supplies	586,600	586,600
3. Other Services and Charges	14,210,438	14,210,438
4. Capital Outlay	5,676,000	5,676,000
TOTAL	42,910,603	42,910,603

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Bond Fund" the following:

LIBRARY BOND FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
3. Other Services and Charges	6,723,903	6,723,903
TOTAL		

SECTION 4. For said fiscal year, there is hereby appropriated out of the "Capital Project Fund" the following:

LIBRARY CAPITAL PROJECT FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
2. Non-Capital Furniture & Equipment	337,500	337,500
3. Other Services and Charges	618,878	83,782
4. Capital Outlay	192,500	192,500
TOTAL	1,148,878	613,782

SECTION 5. That foregoing budget shall be carried out without any revenues from taxation provided from the several tax levies as modified and fixed in City-County Fiscal Ordinance No. 115, 2007, with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following schedule:

September 17, 2007

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>LIBRARY OPERATING FUND</b> FOR THE PERIOD ENDING DECEMBER 31, 2007 AND DECEMBER 31, 2008		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2007 Through Dec. 31, 2007	Jan. 01, 2008 Through Dec. 31, 2008
SPECIAL TAXES		
Financial Institution Tax	139,457	252,627
License Excise Tax	1,028,920	1,947,531
CVET	147,400	265,669
In-Lieu-of Property Taxes	93,899	0
ALL OTHER REVENUE		
State Distribution	0	0
Fines and Fees	787,000	1,600,000
Photocopy Fees	27,000	80,000
Interest on Investments	184,000	300,000
Telephone Commissions	0	0
Library Service Authority	0	0
PLAC Cards	0	37,000
Literacy	0	0
Miscellaneous	61,700	121,120
<b>TOTAL</b>	<b>2,469,376</b>	<b>4,604,037</b>

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>LIBRARY BOND FUND</b> FOR THE PERIOD ENDING DECEMBER 31, 2007 AND DECEMBER 31, 2008		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2007 Through Dec. 31, 2007	Jan. 01, 2008 Through Dec. 31, 2008
SPECIAL TAXES		
CVET	36,757	73,514
Financial Institution Tax	34,777	69,553
License Excise Tax	256,582	513,164
In-lieu-of Property Taxes	24,030	0
Interest on Investments	0	0
<b>TOTAL</b>	<b>352,146</b>	<b>656,231</b>

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>LIBRARY CAPITAL PROJECT FUND</b> FOR THE PERIOD ENDING DECEMBER 31, 2007 AND DECEMBER 31, 2008		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2007 Through Dec. 31, 2007	Jan. 01, 2008 Through Dec. 31, 2008
SPECIAL TAXES		
CVET	0	6,987
Financial Institution Tax	0	6,976
License Excise Tax	0	54,460
Interest on Investments	0	1,500
<b>TOTAL</b>		<b>69,923</b>

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
LIBRARY OPERATING FUND		
2008 NET ASSESSED VALUATION 39,235,484,605		
2007 BILLED NET ASSESSED VALUATION 39,235,484,605		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2007		
1. June 30 actual cash balance of present year	5,002,340	5,002,340
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	22,224,540	22,224,540
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	1,777,387	1,777,387
5. Total expenditures for current year (add lines 2-4)	24,001,927	24,001,927
6. Remaining property taxes to be collected present year	26,188,021	26,188,021
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	2,469,376	2,469,376
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	28,657,397	28,657,397
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	9,657,810	9,657,810
10. Total budget estimate for January 1 to December 31 of incoming year	42,910,603	42,910,603
11. Miscellaneous revenue for January 1 to December 31 of incoming year	4,604,037	4,604,037
12. Property tax to be raised from January 1 to December 31 of incoming year	31,176,519	31,176,519
13. Maximum levy increase funded by LOIT	1,153,531	1,153,531
14. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	3,681,294	3,681,294
15. Estimated December 31 cash balance, of incoming year	3,681,294	3,681,294
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0794	0.0794
Proposed tax rate for incoming year	0.0795	0.0795

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES <b>LIBRARY BOND FUND</b>		
2008 NET ASSESSED VALUATION 39,235,484,605		
2007 BILLED NET ASSESSED VALUATION 39,235,484,605		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2007</b>		
1. June 30 actual cash balance of present year	328,727	328,727
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	21,673	21,673
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	1,992,000	1,992,000
5. Total expenditures for current year (add lines 2-4)	2,013,673	2,013,673
6. Remaining property taxes to be collected present year	4,604,013	4,604,013
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	352,146	352,146
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	4,657,159	4,657,159
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	3,271,213	3,271,213
10. Total budget estimate for January 1 to December 31 of incoming year	6,723,903	6,723,903
11. Miscellaneous revenue for January 1 to December 31 of incoming year	656,231	656,231
12. Property tax to be raised from January 1 to December 31 of incoming year	6,689,434	6,689,434
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	3,892,975	3,892,975
<b>14. Estimated December 31 cash balance, of incoming year</b>	3,892,975	3,892,975
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	0.0198	0.0198
<b>Proposed tax rate for incoming year</b>	0.0170	0.0170

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES <b>LIBRARY CAPITAL PROJECT FUND</b>		
2008 NET ASSESSED VALUATION 39,235,484,605		
2007 BILLED NET ASSESSED VALUATION 39,235,484,605		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2007</b>		
1. June 30 actual cash balance of present year	0	0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	0

3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	0	0
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	0	0
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	0	0
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	0	0
10. Total budget estimate for January 1 to December 31 of incoming year	1,148,878	613,782
11. Miscellaneous revenue for January 1 to December 31 of incoming year	93,230	69,923
12. Property tax to be raised from January 1 to December 31 of incoming year	1,055,648	613,782
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	69,923
<b>14. Estimated December 31 cash balance, of incoming year</b>	0	69,923
<b>Net tax rate on each one hundred dollars of taxable property</b>		
Current year tax rate	0.0000	0.0000
Proposed tax rate for incoming year	0.0027	0.0015

SECTION 5.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Appropriation	Miscellaneous Revenue	Tax Levy	Net Assessed Value	Tax Rate
Library Operating	42,910,603	4,604,037	31,176,519	39,235,484,605	0.0795
Library Bond	6,723,903	656,231	6,689,434	39,235,484,605	0.0170
Capital Project Fund	613,782	69,923	613,782	39,235,484,605	0.0015
Total	50,248,288	5,330,191	38,479,735		0.0980

SECTION 6. This resolution shall be in full force and effect beginning January 1, 2008, after passage by the City-County Council.

PROPOSAL NO. 385, 2007. Councillor Gibson reported that the Municipal Corporations Committee heard Proposal No. 385, 2007 on various occasions, the last time on August 30, 2007. The proposal, sponsored by Councillors Gibson, Gray, Conley and Sanders, reviews, modifies and approves the 2008 operating budget of the Health and Hospital Corporation. By a 6-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass.

Councillor Lutz stated that he wholeheartedly supports the passage of this proposal and urged his fellow Councillors to do the same.

September 17, 2007

Councillor Gibson moved, seconded by Councillor Lutz, for adoption. Proposal No. 385, 2007 was adopted on the following roll call vote; viz:

29 YEAS: Bateman, Borst, Boyd, Brown, Cain, Carson, Cockrum, Conley, Day, Franklin, Gibson, Gray, Keller, Langsford, Lutz, Mahern, Mansfield, McWhirter, Moriarty Adams, Nytes, Oliver, Pfisterer, Plowman, Pryor, Randolph, Sanders, Schneider, Speedy  
0 NAYS:

Proposal No. 385, 2007 was retitled GENERAL RESOLUTION NO. 18, 2007, and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 18, 2007

A GENERAL RESOLUTION reviewing, modifying and approving the operating and maintenance budget and tax levies of the Health and Hospital Corporation of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Municipal Corporation for the fiscal year beginning January 1, 2008, and ending December 31, 2008, and fixing a time when this resolution shall take effect.

WHEREAS, IC 36-3-6-9 empowers the City-County Council to review and modify the operating and maintenance budget and tax levies of the Health and Hospital Corporation of Marion County, established pursuant to IC 8-22-3; and,

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

HEALTH AND HOSPITAL CORPORATION  
BUDGET FOR 2008

SECTION 1. The operating budget for the expenses of the Health and Hospital Corporation of Marion County, Indiana, and its departments, division, and officials, for the fiscal year beginning January 1, 2008, and ending December 31, 2008, is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "General Fund" of said Health and Hospital Corporation the sums as hereinafter appear in this section for the purposes herein named.

HEALTH AND HOSPITAL GENERAL FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	45,000,000	45,000,000
2. Supplies	4,027,000	4,027,000
3. Other Services and Charges	208,803,345	208,803,345
4. Capital Outlay	6,326,000	6,326,000
TOTAL	264,156,345	264,156,345

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Bond Retirement Fund" the following:

HEALTH AND HOSPITAL BOND RETIREMENT FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
3. Other Services and Charges	4,318,935	4,318,935
TOTAL	4,318,935	4,318,935

SECTION 4. For said fiscal year, there is hereby appropriated out of the "Cumulative Building Fund" the following:

HEALTH AND HOSPITAL CUMULATIVE BUILDING FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
4. Capital Outlay	0	0
TOTAL	0	0

SECTION 5. That foregoing budget shall be carried out without any revenues from property taxation provided from the several tax levies as modified and fixed in City-County Fiscal Ordinance No. 115, 2007 with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following schedules:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>HEALTH AND HOSPITAL GENERAL FUND</b> FOR THE PERIOD ENDING DECEMBER 31, 2007 AND DECEMBER 31, 2008		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2007 through Dec. 31, 2007	Jan. 01, 2008 through Dec. 31, 2008
SPECIAL TAXES		
Financial Institution Tax	602,069	1,200,000
License Excise Tax	3,708,429	7,200,000
ALL OTHER REVENUE		
Intergovernmental Receipts	24,478,335	123,838,498
Mental Health Tax	713,099	1,200,000
Miscellaneous Receipts	8,232,599	16,250,000
Operating Transfers-In	0	0
Grant Receipts	8,778,738	17,682,000
Interest Income	1,859,375	4,000,000
TOTAL	48,372,644	171,370,498

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>HEALTH AND HOSPITAL BOND RETIREMENT FUND</b> FOR THE PERIOD ENDING DECEMBER 31, 2007 AND DECEMBER 31, 2008		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2007 through Dec. 31, 2007	Jan. 01, 2008 through Dec. 31, 2008
SPECIAL TAXES		
Financial Institution Tax	27,598	60,000
License Excise Tax	169,984	325,000
ALL OTHER REVENUE		
Interest Income	500	1,000
TOTAL	198,082	386,000



September 17, 2007

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES <b>HEALTH AND HOSPITAL CUMULATIVE BUILDING FUND</b> FOR THE PERIOD ENDING DECEMBER 31, 2007 AND DECEMBER 31, 2008		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2007 through Dec. 31, 2007	Jan. 01, 2008 through Dec. 31, 2008
SPECIAL TAXES		
Financial Institution Tax	1,690	3,300
Excise Tax	10,407	20,600
ALL OTHER REVENUE		
Intergovernmental Receipts	20,000,000	0
Interest Income	350,000	1,800,000
<b>TOTAL</b>	<b>20,362,097</b>	<b>1,823,900</b>

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES <b>HEALTH AND HOSPITAL GENERAL FUND</b>		
2008 NET ASSESSED VALUATION		42,767,041,414
2007 BILLED NET ASSESSED VALUATION		40,346,265,485
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2007</b>		
1. June 30 actual cash balance of present year	162,491,286	162,491,286
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	150,050,376	150,050,376
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	150,050,376	150,050,376
6. Remaining property taxes to be collected present year	46,662,346	46,662,346
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	48,372,644	48,372,644
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	95,034,990	95,034,990
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>107,475,900</b>	<b>107,475,900</b>
10. Total budget estimate for January 1 to December 31 of incoming year	264,156,345	264,156,345
11. Miscellaneous revenue for January 1 to December 31 of incoming year	171,370,498	171,370,498
12. Property tax to be raised from January 1 to December 31 of incoming year	93,488,625	93,488,625
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	108,178,678	108,178,678
<b>14. Estimated December 31 cash balance, of incoming year</b>	<b>108,178,678</b>	<b>108,178,678</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
Current year tax rate	0.2138	0.2138
Proposed tax rate for incoming year	0.2352	0.2352

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES HEALTH AND HOSPITAL BOND RETIREMENT FUND		
2008 NET ASSESSED VALUATION	42,767,041,414	
2007 BILLED NET ASSESSED VALUATION	40,346,265,485	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2007		
1. June 30 actual cash balance of present year	370,247	370,247
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	2,155,270	2,155,270
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	2,155,270	2,155,270
6. Remaining property taxes to be collected present year	2,053,934	2,053,934
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	198,082	198,082
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	2,252,016	2,252,016
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>466,993</b>	<b>466,993</b>
10. Total budget estimate for January 1 to December 31 of incoming year	4,318,935	4,318,935
11. Miscellaneous revenue for January 1 to December 31 of incoming year	386,000	386,000
12. Property tax to be raised from January 1 to December 31 of incoming year	3,715,942	3,715,942
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	250,000	250,000
<b>14. Estimated December 31 cash balance, of incoming year</b>	<b>250,000</b>	<b>250,000</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
Current year tax rate	0.0098	0.0098
Proposed tax rate for incoming year	0.0087	0.0087

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES HEALTH AND HOSPITAL CUMULATIVE BUILDING FUND		
2008 NET ASSESSED VALUATION	42,767,041,414	
2007 BILLED NET ASSESSED VALUATION	40,346,265,485	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2007		
1. June 30 actual cash balance of present year	41,633,685	41,633,685
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	0

September 17, 2007

3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	0	0
6. Remaining property taxes to be collected present year	142,078	142,078
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	20,362,097	20,362,097
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	20,504,175	20,504,175
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>62,137,860</b>	<b>62,137,860</b>
10. Total budget estimate for January 1 to December 31 of incoming year	0	0
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,823,900	1,823,900
12. Property tax to be raised from January 1 to December 31 of incoming year	256,602	256,602
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	64,218,362	64,218,362
<b>14. Estimated December 31 cash balance, of incoming year</b>	<b>64,218,362</b>	<b>64,218,362</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.0006</b>	<b>0.0006</b>
<b>Proposed tax rate for incoming year</b>	<b>0.0006</b>	<b>0.0006</b>

SECTION 6. Summary

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Appropriation	Miscellaneous Revenue	Tax Levy	Net Assessed Value	Tax Rate
Health & Hospital General	264,156,345	171,370,498	93,488,625	42,767,041,414	0.2352
Health & Hospital Bond Retirement	4,318,935	386,000	3,715,942	42,767,041,414	0.0087
Health & Hospital Cumulative Building	0	1,823,900	256,602	42,767,041,414	0.0006
Total	268,475,280	173,580,398	97,461,169	42,767,041,414	0.2445

SECTION 8. This resolution shall be in full force and effect beginning January 1, 2008, after passage by the City-County Council and approval by the Department of Local Government Finance as required by law.

PROPOSAL NO. 384, 2007. Councillor Conley reported that the Public Works Committee heard Proposal No. 384, 2007 on September 6, 2007. The proposal, sponsored by Councillors Conley, Keller, Mansfield, Cain and Moriarty Adams, approves a public-private agreement between the Department of Public Works and White River Environmental Partnership for operation and maintenance of Advanced Wastewater Treatment Facilities and Wastewater and Stormwater Collection System. By a 7-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass.

Councillor Cockrum asked how many years the contract covers. Tim Method, Department of Public Works, stated that it is a nine-year contract, with two possible extensions of six years and five years.

Councillor Nytes commended the White River Environmental Partnership for their continued collaboration with Arlington High School.

Councillor Conley moved, seconded by Councillor Keller, for adoption. Proposal No. 384, 2007 was adopted on the following roll call vote; viz:

*29 YEAS: Bateman, Borst, Boyd, Brown, Cain, Carson, Cockrum, Conley, Day, Franklin, Gibson, Gray, Keller, Langsford, Lutz, Mahern, Mansfield, McWhirter, Moriarty Adams, Nytes, Oliver, Pfisterer, Plowman, Pryor, Randolph, Sanders, Schneider, Speedy*  
*0 NAYS:*

Proposal No. 384, 2007 was retitled GENERAL RESOLUTION NO. 19, 2007, and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 19, 2007

PROPOSAL FOR A GENERAL RESOLUTION approving an Agreement for the Operation and Maintenance of the Advanced Wastewater Treatment Facilities and Wastewater and Stormwater Collection System between the Department of Public Works ("Department") and White River Environmental Partnership (d/b/a United Water Services Indiana) ("United Water").

WHEREAS, the Department presently contracts for the operation and maintenance of the City's wastewater treatment facilities and wastewater/stormwater collection system (the "System") pursuant to agreements that will expire on December 31, 2007; and

WHEREAS, the Department conducted a process to select an operator for the System pursuant to IC 5-23-5, the public-private agreement statute; and

WHEREAS, the Director of the Department recommended, on behalf of the Department, that the Board of Public Works ("Board") award a public-private agreement, further described as an "Agreement for the Operation and Maintenance of the Advanced Wastewater Treatment Facilities and Wastewater and Stormwater Collection System (the "Agreement") to United Water; and

WHEREAS, the Board, after conducting a public hearing pursuant to IC 5-23-5-9 unanimously voted on August 15, 2007, to award the Agreement to United Water; and

WHEREAS, the term of the Agreement is nine (9) years with the option for one six (6) year and another five (5) year renewal, for a total term not to exceed twenty (20) years; and

WHEREAS, IC 5-23-6-1 requires the City-County Council to approve public-private agreements with original terms in excess of five (5) years; and

WHEREAS the Board respectfully recommended that the City-County Council approve the Agreement; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The City-County Council hereby approves the Agreement the Department has negotiated with United Water, subject to such technical corrections, revisions, and additions as the Department may deem appropriate in consultation with legal counsel.

SECTION 2. The City-County Council hereby authorizes the Department to take any and all action necessary to execute the Agreement and ratifies, confirms and approves any and all actions taken by the Department and the Board to finalize and execute the Agreement.

September 17, 2007

SECTION 3. This resolution shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

The President convened the Police Special Service District Council.

**SPECIAL SERVICE DISTRICT COUNCILS  
POLICE SPECIAL SERVICE DISTRICT  
SPECIAL ORDERS – FINAL ADOPTION**

PROPOSAL NO. 336, 2007. Councillor Moriarty Adams reported that the Public Safety and Criminal Justice Committee heard Proposal No. 336, 2007 on various occasions, the last time on September 10, 2007. The proposal, sponsored by Councillors Moriarty Adams and Conley, adopts the annual budget for the Police Special Service District for 2008. By a 6-0-1 vote, the Committee reported the proposal to the Council with the recommendation that it do pass.

Councillor Plowman stated that as is his custom, he will abstain from voting on this proposal, as it is a conflict of interest with his employment. Councillor Franklin asked how many times Councillor Plowman has voted on the Sheriff's and Police budget in the past. Kobi Wright, Corporation Counsel, stated that he has researched this issue, and Councillor Plowman did vote for the budget in the past.

Councillor Schneider asked for a point of order and stated that any Councillor can request to abstain from a vote on a matter where they perceive there to be a conflict, and he does not understand why Councillor Franklin is challenging Councillor Plowman's right to follow his conscience.

Councillor Franklin stated that if she cannot vote on issues that pertain to her public service employment, then she cannot cast a vote to represent her constituents and there would be no reason for her to serve.

Councillor McWhirter asked what the merger savings has been so far. Councillor Moriarty Adams stated that the savings was estimated at \$8.5 million last year.

Councillor Moriarty Adams moved, seconded by Councillor Oliver, for adoption. Proposal No. 336, 2007 was adopted on the following roll call vote; viz:

*23 YEAS: Bateman, Boyd, Brown, Carson, Cockrum, Conley, Franklin, Gibson, Gray, Keller, Langsford, Lutz, Mahern, Mansfield, McWhirter, Moriarty Adams, Nytes, Oliver, Pfisterer, Pryor, Randolph, Sanders, Speedy*  
*5 NAYS: Borst, Cain, Day, Schneider, Vaughn*  
*1 NOT VOTING: Plowman*

Proposal No. 336, 2007 was retitled POLICE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 1, 2007, and reads as follows:

CITY-COUNTY POLICE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 1, 2007

A POLICE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE creating the annual budget of the Police Special Service District of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 2008, and ending December 31, 2008, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of said Police District and the Police Pension Fund, fixing and establishing the annual rate of taxation and tax levy for the year 2008 for each fund for which a special tax levy is authorized, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE POLICE SPECIAL SERVICE DISTRICT COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA

SECTION 1. For the expenses of the Police Force of the City of Indianapolis for the fiscal year beginning January 1, 2008, and ending December 31, 2008, the sums of money herein set out are hereby appropriated and ordered set apart out of the Police Service District Fund for the purposes herein specified, subject to the law governing the same:

2008 ANNUAL BUDGET INDIANAPOLIS METROPOLITAN POLICE DEPARTMENT		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
INDIANAPOLIS METROPOLITAN POLICE DEPARTMENT (I.M.P.D.)	IMPD FUND 10-180	
1. Personal Services	130,831,168	130,831,168
2. Supplies	1,175,180	1,175,180
3. Other Services and Charges	11,331,125	11,331,125
4. Capital Outlay	1,493,800	1,493,800
5. Internal Charges	9,688,000	9,688,000
TOTAL	154,519,273	154,519,273

INDIANAPOLIS METROPOLITAN POLICE DEPARTMENT (I.M.P.D.)	FEDERAL GRANTS FUND 20-210	
1. Personal Services	861,535	861,535
2. Supplies	76,390	76,390
3. Other Services and Charges	132,802	132,802
4. Capital Outlay	25,000	25,000
5. Internal Charges	0	0
TOTAL	1,095,727	1,095,727

INDIANAPOLIS METROPOLITAN POLICE DEPARTMENT (I.M.P.D.)	CITY CUMULATIVE CAPITAL IMPROVEMENT FUND 40-430	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	3,528,000	3,528,000
5. Internal Charges	0	0
<b>TOTAL</b>	<b>3,528,000</b>	<b>3,528,000</b>

SECTION 2. For the expenses and obligations of the Police Pension of the City of Indianapolis, for the fiscal year beginning January 1, 2008 and ending December 31, 2008, the sums of money herein set out are hereby appropriated and ordered set apart out of the Police Pension Fund for the purposes herein specified, subject to the law governing the same:

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
INDIANAPOLIS METROPOLITAN POLICE DEPARTMENT (I.M.P.D.)	POLICE PENSION FUND 80-810	
1. Personal Services	45,985,930	45,985,930
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
5. Internal Charges	0	0
<b>TOTAL</b>	<b>45,985,930</b>	<b>45,985,930</b>

SECTION 3. For the expenses and obligations of the Police Force of the City of Indianapolis, for the fiscal year beginning January 1, 2008 and ending December 31, 2008, the sums of money herein set out are hereby appropriated and ordered set apart out of the Federal Law Enforcement Fund for the purposes herein specified, subject to the law governing the same:

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
INDIANAPOLIS METROPOLITAN POLICE DEPARTMENT (I.M.P.D.)	FEDERAL LAW ENFORCEMENT FUND 20-250	
1. Personal Services	0	0
2. Supplies	116,500	116,500
3. Other Services and Charges	100,000	100,000
4. Capital Outlay	150,000	150,000
5. Internal Charges	0	0
<b>TOTAL</b>	<b>366,500</b>	<b>366,500</b>

SECTION 4. For the expenses and obligations of the Police Force of the City of Indianapolis, for the fiscal year beginning January 1, 2008 and ending December 31, 2008, the sums of money herein set out are hereby appropriated and ordered set apart out of the State Law Enforcement Fund for the purposes herein specified, subject to the law governing the same:

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
INDIANAPOLIS METROPOLITAN POLICE DEPARTMENT (I.M.P.D.)	STATE LAW ENFORCEMENT FUND 20- 240	
1. Personal Services	0	0
2. Supplies	40,500	40,500
3. Other Services and Charges	215,300	215,300
4. Capital Outlay	65,000	65,000
5. Internal Charges	0	0
TOTAL	320,800	320,800

SECTION 5. To defray the costs of government of the Police Special Service District in accordance with the appropriations stated in sections 1 and 2 of this ordinance, certain anticipated and estimated revenues are allocated as follows:

(a) The Indianapolis Metropolitan Police Fund for 2008 shall consist of all balances as of the end of fiscal 2007 available for transfer into said fund, all miscellaneous revenues of Police General Fund, Law Enforcement Training Fund, Police General-Grants, and Police Training Fund and derived from sources connected with the operation of the Police Force, including traffic fines and intergovernmental reimbursements, Police Training Fund Transfers, Court Docket Fees, portions of the receipts from the County Option Income Tax and PILOTs allocated to this fund, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all taxable property located in the Police Special Service District by virtue of section 6 of this ordinance.

(b) The Police Pension Fund for 2008 shall consist of all balances at the end of fiscal 2007 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Police Pension Fund, amounts allocated herein from the Supplemental Pension Trust and the Pension Stabilization Fund, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate tax for this fund on all taxable property located in the Police Special Service District by virtue of section 6 of this ordinance.

(c) The Federal Law Enforcement Fund for 2008 shall consist of all balances at the end of fiscal 2007 available for transfer into said fund and all miscellaneous revenues derived from sources connected with the operation of the Federal Law Enforcement Fund.

(d) The State Law Enforcement Fund for 2008 shall consist of all balances at the end of fiscal 2007 available for transfer into said fund and all miscellaneous revenues derived from sources connected with the operation of the State Law Enforcement Fund.



SECTION 6. There is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all business personal property of whatever description, tangible and intangible, and choses in action of every kind and character in the Police Special Service District of the City of Indianapolis, as assessed and returned for taxation in said District for the year 2007, payable in 2008, a tax rate of THIRTY EIGHT AND THIRTY ONE hundredths cents (\$0.3831) for the Indianapolis Metropolitan Police Fund on each one hundred dollars (\$100.00) valuation of such special service district taxable property, and zero hundredths cents (\$0.000) for Police Pension Fund on each one hundred dollars (\$100.00) valuation of such special service district taxable property.

SECTION 7. The budget of said special service district shall be carried out with the revenues from taxation provided from the several tax levies fixed in this ordinance, and the miscellaneous receipts of said funds and with the use of portions of current balances, all as indicated on the following tables:

<p style="text-align: center;"><b>ESTIMATE OF MISCELLANEOUS REVENUE</b>  <b>FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES</b>  <b>INDIANAPOLIS METROPOLITAN POLICE FUND</b>  <b>FOR THE PERIOD ENDING DECEMBER 31, 2007 AND DECEMBER 31, 2008</b></p>		
ESTIMATED AMOUNTS TO BE RECEIVED	1-Jul-07 Through Dec. 31, 2007	Jan. 01, 2008 Through Dec. 31, 2008
<b>SPECIAL TAXES</b>		
County Option Income Tax	31,500,000	57,790,000
Public Safety (income) Tax		38,804,000
Local Option Income Tax		1,603,045
Financial Institution Tax	542,719	1,100,000
License Excise Tax	1,403,293	2,600,000
Commercial Vehicle Excise Tax	266,992	563,000
<b>ALL OTHER REVENUE</b>		
Licenses and Permits	155,725	273,000
Charges for Services	1,578,943	2,075,000
Intergovernmental	2,686,947	5,267,442
Sale and Lease of Property	2,400	4,000
Fees for Services	386,372	783,543
Fines and Penalties	2,686,877	3,741,198
Transfers from Parking Meter Fund	875,000	1,750,000
Transfers from Sanitation PILOT Fund	2,700,000	5,400,000
Transfer from Consolidated County to IMPD	5,000,000	5,000,000
Transfer from Police General to IMPD General	300,000	
Transfer from MCSD (County General) to IMPD fund	2,800,000	
Loans (Proceeds of 2007 COIT Anticipation Loan)	14,815,000	(15,704,000)
Loans (Repayment of 2006 COIT Anticipation Loan)	(2,686,319)	
Miscellaneous	273,030	181,964
<b>TOTAL</b>	<b>65,286,979</b>	<b>111,232,192</b>

<b>ESTIMATE OF MISCELLANEOUS REVENUE</b> <b>FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES</b> <b>POLICE PENSION FUND</b> <b>FOR THE PERIOD ENDING DECEMBER 31, 2007 AND DECEMBER 31, 2008</b>		
ESTIMATED AMOUNTS TO BE RECEIVED	1-Jul-07 Through Dec. 31, 2007	Jan. 01, 2008 Through Dec. 31, 2008
<b>SPECIAL TAXES</b>		
County Option Income Tax		22,010,000
<b>ALL OTHER REVENUE</b>		
Intergovernmental	11,546,844	15,792,000
Miscellaneous	(25,000)	(40,000)
Distribution from funds invested with PERF		8,977,551
Loans (Proceeds of 2007 COIT Anticipation Loan)	750,000	
Loans (Repayment of 2007 COIT Anticipation Loan)		(795,000)
Trust and Agency Receipts	41,000	82,000
Transfer from Pension Stabilization Fund	10,350,000	
<b>TOTAL</b>	<b>22,662,844</b>	<b>46,026,551</b>

<b>ESTIMATE OF MISCELLANEOUS REVENUE</b> <b>FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES</b> <b>FEDERAL LAW ENFORCEMENT FUND</b> <b>FOR THE PERIOD ENDING DECEMBER 31, 2007 AND DECEMBER 31, 2008</b>		
ESTIMATED AMOUNTS TO BE RECEIVED	1-Jul-07 Through Dec. 31, 2007	Jan. 01, 2008 Through Dec. 31, 2008
<b>ALL OTHER REVENUE</b>		
Intergovernmental		
Fines and Penalties		
Interest		
<b>TOTAL</b>	<b>0</b>	<b>0</b>

<b>ESTIMATE OF MISCELLANEOUS REVENUE</b> <b>FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES</b> <b>STATE LAW ENFORCEMENT FUND</b> <b>FOR THE PERIOD ENDING DECEMBER 31, 2007 AND DECEMBER 31, 2008</b>		
ESTIMATED AMOUNTS TO BE RECEIVED	1-Jul-07 Through Dec. 31, 2007	Jan. 01, 2008 Through Dec. 31, 2008
<b>ALL OTHER REVENUE</b>		
Intergovernmental		
Fines and Penalties		
Interest		
<b>TOTAL</b>	<b>0</b>	<b>0</b>

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES INDIANAPOLIS METROPOLITAN POLICE FUND		
2008 NET ASSESSED VALUATION	11,309,198,522	
2007 BILLED NET ASSESSED VALUATION	11,309,198,522	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2007		
1. June 30 actual cash balance of present year	(5,261,512)	(5,261,512)
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	88,589,691	88,589,691
3. Additional appropriations necessary to be made July 1 to December 31 of present year	6,072,768	7,429,735
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	94,662,459	96,019,426
6. Remaining property taxes to be collected present year	36,176,890	36,176,890
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	65,784,766	65,286,979
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	101,961,656	101,463,869
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	2,037,685	182,931
10. Total budget estimate for January 1 to December 31 of incoming year	154,519,273	154,519,273
11. Miscellaneous revenue for January 1 to December 31 of incoming year	109,232,192	111,232,192
12. Property tax to be raised from January 1 to December 31 of incoming year	43,325,540	43,325,540
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	76,144	221,390

<b>14. Estimated December 31 cash balance, of incoming year</b>	76,144	221,390
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.3831</b>	<b>0.3831</b>
<b>Proposed tax rate for incoming year</b>	<b>0.3831</b>	<b>0.3831</b>

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES <b>POLICE PENSION FUND</b>		
2008 NET ASSESSED VALUATION		
2007 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2007		
1. June 30 actual cash balance of present year	4,925,247	4,925,247
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	27,564,466	27,564,466
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	27,564,466	27,564,466
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	28,662,844	22,662,844
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	28,662,844	22,662,844
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	6,023,625	23,625
10. Total budget estimate for January 1 to December 31 of incoming year	45,985,930	45,985,930
11. Miscellaneous revenue for January 1 to December 31 of incoming year	40,566,551	46,026,551

12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	604,246	64,246
<b>14. Estimated December 31 cash balance, of incoming year</b>	604,246	64,246
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.0000</b>	<b>0.0000</b>
<b>Proposed tax rate for incoming year</b>	<b>0.0000</b>	<b>0.0000</b>

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES FEDERAL LAW ENFORCEMENT FUND		
2008 NET ASSESSED VALUATION		
2007 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2007		
1. June 30 actual cash balance of present year	985,702	985,702
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	258,913	258,913

3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	258,913	258,913
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	0	0
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	0	0
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>726,789</b>	<b>726,789</b>

10. Total budget estimate for January 1 to December 31 of incoming year	366,500	366,500
11. Miscellaneous revenue for January 1 to December 31 of incoming year	0	0
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	360,289	360,289
<b>14. Estimated December 31 cash balance, of incoming year</b>	<b>360,289</b>	<b>360,289</b>
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.0000</b>	<b>0.0000</b>
<b>Proposed tax rate for incoming year</b>	<b>0.0000</b>	<b>0.0000</b>

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES STATE LAW ENFORCEMENT FUND		
2008 NET ASSESSED VALUATION		
2007 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2007		
1. June 30 actual cash balance of present year	847,152	847,152
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	221,059	221,059
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	221,059	221,059
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	0	0

8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	0	0
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	626,093	626,093
10. Total budget estimate for January 1 to December 31 of incoming year	320,800	320,800
11. Miscellaneous revenue for January 1 to December 31 of incoming year	0	0
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	305,293	305,293
<b>14. Estimated December 31 cash balance, of incoming year</b>	305,293	305,293
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.0000</b>	<b>0.0000</b>
<b>Proposed tax rate for incoming year</b>	<b>0.0000</b>	<b>0.0000</b>

SECTION 8.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Appropriation	Miscellaneous Revenue	Tax Levy	Net Assessed Value	Tax Rate
Indpls. Metropolitan Police	154,519,273	111,232,192	43,325,540	11,309,198,522	0.3831
Police Pension	45,985,930	46,026,551	0		
Federal Law Enforcement	366,500	0	0		
State Law Enforcement	320,800	0	0		
Total	201,192,503	157,258,743	43,325,540		

SECTION 9. (a) The salaries, wages, and compensation of the various officers and employees of the Police Special Service District for the ensuing year are now fixed and approved as set forth in this section.

(b) All classified personnel of the Police Special Service District shall be paid in accordance with the following schedule:

Proposed Salary Ranges			
Effective January 1, 2008			
For Employees in departments and agencies working 40 hours per week			
Grade	Minimum	Midpoint	Maximum
1	\$19,374	\$24,218	\$29,933
2	\$20,988	\$26,235	\$32,426
3	\$22,736	\$28,420	\$35,127
4	\$24,629	\$30,787	\$38,052
5	\$25,655	\$33,351	\$42,279
6	\$27,791	\$36,129	\$45,800
7	\$30,106	\$39,138	\$49,615
8	\$32,614	\$42,398	\$53,747
9	\$34,021	\$45,929	\$59,572
10	\$36,854	\$49,754	\$64,533
11	\$39,925	\$53,898	\$69,908
12	\$43,250	\$58,387	\$75,730
13	\$45,179	\$63,250	\$83,762
14	\$48,941	\$68,518	\$90,737
15	\$53,017	\$74,225	\$98,295
16	\$57,418	\$80,386	\$106,453
17	\$62,183	\$87,058	\$115,289
18	\$67,344	\$94,283	\$124,858
19	\$72,934	\$102,109	\$135,220

(c) All merit police officers shall be paid in accordance with the applicable bargaining agreements approved pursuant to Sec. 291-610 of the Revised Code of the Consolidated City and County.

(d) The respective amounts herein specified for personal services are hereby appropriated therefore; provided, however, that no person, official, or employee whose salary or compensation has been approved as part of the "Personal Services" appropriations in this ordinance, or any ordinance hereafter adopted, shall have any vested right to receive such amount, except as may be accrued, or otherwise provided by statute. Control as to any decrease shall be vested in the body or executive having direction over the one affected, as provided by law. Provided that, certain employees classified as "exempt" for the purposes of the Fair Labor Standards Act shall be salaried employees, and such salaries shall be paid on an annualized basis. Exempt salaried employees shall, however, be required to work a regularly scheduled 40-hour week. Provided further, that the compensation of employees classified as "non-exempt" for the purposes of the Act may fluctuate from pay period to pay period, in accordance with actual hours worked. Non-exempt employees shall also be required to work a regularly scheduled 40-hour week. Wages and hours of uniformed employees shall be determined in accordance with applicable provisions of the Fair Labor Standards Act.

(e) The budgeted full time equivalent positions for each department and division for the calendar year 2008 shall be limited as follows:



Department	Position Type	2008 Proposed
IMPD	Full Time (Civilian) FTE	320.00
IMPD	Uniform (sworn) FTE	1,740.00
IMPD	Part Time FTE	4.00
IMPD	School Crossing Guards FTE	23.40
<b>Indpls. Metropolitan Police Department Total</b>		<b>2,087.40</b>

As used in this section, “full time equivalents” (FTE) are calculated as follows: One FTE is a full-time employee’s work year of 2,080 hours. To calculate FTE for part-time or seasonal employees, the total of the hours budgeted is divided by 2,080.

The Indianapolis Metropolitan Police Department is authorized for a total of 320 full time civilians and 1,740 sworn (uniform) officers in 2008. The number of budgeted FTEs is equal to the number of authorized positions.

(f) Neither the number of Full Time Equivalents nor the compensation schedule shall be increased without approval of the Council in accordance with Article III of Chapter 191 of the Revised Code of the Consolidated City and County.

(g) Any employee of the city or county who authorizes the payment of, or accepts, any salary, wage or compensation, either as to separate persons or in gross, in excess of that authorized in this Section 5, shall be indebted to the city or county for repayment of the excess; and such actions shall be grounds for impeachment, removal, or dismissal in the manner provided by law.

SECTION 10. The Auditor of Marion County, Indiana, be, and is hereby, ordered and directed to place the aforesaid levies upon the property tax duplicates; and the County Treasurer of such county, ex-officio city treasurer be, and is hereby, ordered and directed to collect the same for the Police Special Service District of the City of Indianapolis, and make due report thereof as provided by law.

SECTION 11. This ordinance shall be in full force and effect beginning January 1, 2008, after passage by the Police Special Service District Council, approval by the Mayor, and approval by the Department of Local Government Finance as required by law.

The President convened the Fire Special Service District Council.

### **FIRE SPECIAL SERVICE DISTRICT SPECIAL ORDERS – FINAL ADOPTION**

PROPOSAL NO. 337, 2007. Councillor Moriarty Adams reported that the Public Safety and Criminal Justice Committee heard Proposal No. 336, 2007 on various occasions, the last time on September 10, 2007. The proposal, sponsored by Councillors Moriarty Adams, Sanders and Conley, adopts the annual budget for the Fire Special Service District for 2008. By a 7-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass.

Councillors Pfisterer and Langsford stated that they will abstain from voting on Proposal No. 337, 2007 to avoid the appearance of a conflict of interest.

Councillor Moriarty Adams moved, seconded by Councillor Brown, for adoption. Proposal No. 337, 2007 was adopted on the following roll call vote; viz:

*19 YEAS: Bateman, Boyd, Brown, Carson, Conley, Franklin, Gibson, Gray, Keller, Mahern, Mansfield, McWhirter, Moriarty Adams, Nytes, Oliver, Plowman, Pryor, Randolph, Sanders*  
*8 NAYS: Borst, Cain, Cockrum, Day, Lutz, Schneider, Speedy, Vaughn*  
*2 NOT VOTING: Langsford, Pfisterer*

Proposal No. 337, 2007 was retitled FIRE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 1, 2007, and reads as follows:

CITY-COUNTY FIRE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 1, 2007

A FIRE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE creating the annual budget of the Fire Special Service District of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 2008, and ending December 31, 2008, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of said Fire District and the Fire Pension Fund, fixing and establishing the annual rate of taxation and tax levy for the year 2008 for each fund for which a special tax levy is authorized, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE FIRE SPECIAL SERVICE DISTRICT COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA

SECTION 1. For the expenses of the Fire Force of the City of Indianapolis for the fiscal year beginning January 1, 2008, and ending December 31, 2008, the sums of money herein set out are hereby appropriated and ordered set apart out of the Fire Service District Fund for the purposes herein specified, subject to the law governing the same:

2008 ANNUAL BUDGET DEPARTMENT OF PUBLIC SAFETY FIRE DIVISION		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
DEPARTMENT OF PUBLIC SAFETY Fire Division	FIRE SERVICE DISTRICT FUND	
1. Personal Services	73,772,631	73,772,631
2. Supplies	2,402,094	2,402,094
3. Other Services and Charges	2,085,766	2,085,766
4. Capital Outlay	894,876	894,876
5. Internal Charges	2,252,429	2,252,429
TOTAL	81,407,796	81,407,796

SECTION 2. For the expenses and obligations of the Fire Pension of the City of Indianapolis, for the fiscal year beginning January 1, 2008 and ending December 31, 2008, the sums of money herein set out are hereby appropriated and ordered set apart out of the Fire Pension Fund for the purposes herein specified, subject to the law governing the same:

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
DEPARTMENT OF PUBLIC SAFETY Fire Division	FIRE PENSION FUND	
1. Personal Services	40,946,300	40,946,300
2. Supplies	-	-
3. Other Services and Charges	-	-
4. Capital Outlay	-	-
5. Internal Charges	-	-
TOTAL	40,946,300	40,946,300

SECTION 3. To defray the costs of government of the Fire Special Service District in accordance with the appropriations stated in sections 1 and 2 of this ordinance, certain anticipated and estimated revenues are allocated as follows:

(a) The Fire Service District Fund for 2008 shall consist of all balances at the end of fiscal 2007 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Fire Force, portions of the receipts from the County Option Income Tax, Local Option Income Taxes and Public Safety Income Taxes allocated to this fund, the allocation of PILOTs to this fund, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received from the levy of a rate of tax for this fund on all taxable property located in the Fire Special Service District by virtue of section 4 of this ordinance.

(b) The Fire Pension Fund for 2008 shall consist of all balances at the end of fiscal 2007 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Fire Pension Fund, amounts allocated herein from the Supplemental Pension Trust and the Pension Stabilization Fund, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate tax for this fund on all taxable property located in the Fire Special Service District by virtue of section 4 of this ordinance.

(c) The Federal Law Enforcement Fund for 2008 shall consist of all balances at the end of fiscal 2007 available for transfer into said fund and all miscellaneous revenues derived from sources connected with the operation of the Federal Law Enforcement Fund.

(d) The State Law Enforcement Fund for 2008 shall consist of all balances at the end of fiscal 2007 available for transfer into said fund and all miscellaneous revenues derived from sources connected with the operation of the State Law Enforcement Fund.

SECTION 4 (a). There is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all business personal property of whatever description, tangible and intangible, and choses in action of every kind and character in the Fire Special Service District of the City of Indianapolis, as assessed and returned for taxation in said District for the year 2007, payable in 2008, a tax rate of Nineteen and Eighty Five hundredths cents (\$0.1985) for the Fire Special Service District Fund on each one hundred dollars (\$100.00) valuation of such special service district taxable property, and zero hundredths cents (\$0.000) for Fire Pension Fund on each one hundred dollars (\$100.00) valuation of such special service district taxable property.

SECTION 4 (b). There is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all business personal property of whatever description, tangible and intangible, and choses in action of every kind and character in the Fire Special Service District of the City of Indianapolis, excluding the portion of Washington Township previously served by the Washington Township Fire Department, as assessed for and returned for taxation in said District for the year 2007, payable in 2008, a tax rate of Twelve and Three hundredths cents (\$0.1203) for the Fire Special Service District Fund of each one hundred dollars (\$100.00) valuation of such special service taxable property.

SECTION 4 (c). There is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all business personal property of whatever description, tangible and intangible, and choses in action of every kind and character in the Fire Special Service District of the City of Indianapolis, excluding the portion of Warren Township previously served by the Warren Township Fire Department, as assessed for and returned for taxation in said District for the year 2007, payable in 2008, a tax rate of Eleven and One hundredths cents (\$0.1101) for the Fire Special Service District Fund of each one hundred dollars (\$100.00) valuation of such special service taxable property.

SECTION 5. The budget of said special service district shall be carried out with the revenues from taxation provided from the several tax levies fixed in this ordinance, and the miscellaneous receipts of said funds and with the use of portions of current balances, all as indicated on the following tables:

<b>ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES CONSOLIDATED FIRE SERVICE DISTRICT FUND FOR THE PERIOD ENDING DECEMBER 31, 2007 AND DECEMBER 31, 2008</b>		
<b>ESTIMATED AMOUNTS TO BE RECEIVED</b>	<b>1-Jul-07 Through Dec. 31, 2007</b>	<b>Jan. 01, 2008 Through Dec. 31, 2008</b>
<b>SPECIAL TAXES</b>		
County Option Income Tax	7,226,660	\$14,300,000
Local Option Income Tax		2,003,190
Public Safety Income Tax		
Auto Excise Tax	1,038,584	2,225,735
Financial Institution Tax	583,318	1,139,628
Commercial Vehicle Excise Tax	216,438	398,733
<b>ALL OTHER REVENUE</b>		
Transfers from IFDSSD	12,416,219	12,933,562
Transfers from Warren Twp	3,903,777	2,901,584
Charges for Services	940,000	2,911,000
Intergovernmental	260,000	851,500

September 17, 2007

Licenses and Permits	3,200	10,900
Fees for Services	200	400
Miscellaneous	(44,000)	(86,500)
Transfer from Sanitation AWT PILOT	1,800,000	3,600,000
Payment in lieu of taxes (Waterworks)	340,000	343,800
<b>TOTAL</b>	<b>28,684,395</b>	<b>43,533,532</b>

<b>ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FIRE PENSION FUND FOR THE PERIOD ENDING DECEMBER 31, 2007 AND DECEMBER 31, 2008</b>		
ESTIMATED AMOUNTS TO BE RECEIVED	1-Jul-07 Through Dec. 31, 2007	Jan. 01, 2008 Through Dec. 31, 2008
<b>SPECIAL TAXES</b>		
County Option Income Tax	2,000,000	6,908,657
Public Safety Income Tax		5,904,657
ABC Gallonage Tax (one time)	8,000,000	-
<b>ALL OTHER REVENUE</b>		
Intergovernmental (State Pension Relief and Gaming)	11,165,985	16,425,000
Distribution from funds invested with PERF		13,996,056
Loans (Repayment of 2006 COIT Anticipation Loan)	(6,311,342)	
Loans (2007 COIT Anticipation Loan)	9,835,000	
Loans (Repayment of 2006 COIT Anticipation Loan)		(10,425,000)
Trust and Agency Receipts	35,000	70,000
Transfer from Pension Stabilization Fund		
<b>TOTAL</b>	<b>24,724,643</b>	<b>32,879,370</b>

<b>ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES CONSOLIDATED FIRE SERVICE DISTRICT FUND (Including portions of Washington and Warren Townships)</b>		
2008 NET ASSESSED VALUATION	19,297,289,488	
2007 BILLED NET ASSESSED VALUATION	16,661,882,086	
	<b>PUBLISHED BUDGET</b>	<b>CITY-COUNTY COUNCIL</b>
<b>FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2007</b>		
1. June 30 actual cash balance of present year	200,647	200,647
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	50,406,557	50,406,557
3. Additional appropriations necessary to be made July 1 to December 31 of present year	4,789,479	4,444,354

4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	55,196,036	54,850,911
6. Remaining property taxes to be collected present year	25,998,553	25,998,553
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	28,684,395	28,684,395
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	54,682,948	54,682,948
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	(312,441)	32,684
10. Total budget estimate for January 1 to December 31 of incoming year	81,407,796	81,407,796
11. Miscellaneous revenue for January 1 to December 31 of incoming year	43,533,532	43,533,532
12. Property tax to be raised from January 1 to December 31 of incoming year	38,305,120	38,305,120
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	118,415	463,540
<b>14. Estimated December 31 cash balance, of incoming year</b>	118,415	463,540
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.1985</b>	<b>0.1985</b>
<b>Proposed tax rate for incoming year</b>	<b>0.1985</b>	<b>0.1985</b>

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
FIRE PENSION FUND		
2008 NET ASSESSED VALUATION	10,751,090,565	
2007 BILLED NET ASSESSED VALUATION	10,751,090,565	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2007		
1. June 30 actual cash balance of present year	7,493,526	7,493,526

2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	23,278,357	23,278,357
3. Additional appropriations necessary to be made July 1 to December 31 of present year	854,565	854,565
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	-	-
5. Total expenditures for current year (add lines 2-4)	24,132,922	24,132,922
6. Remaining property taxes to be collected present year	-	-
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	8,724,643	24,724,643
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	8,724,643	24,724,643
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	(7,914,753)	8,085,247
10. Total budget estimate for January 1 to December 31 of incoming year	40,946,300	40,946,300
11. Miscellaneous revenue for January 1 to December 31 of incoming year	49,134,713	32,879,370
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	273,660	18,317
<b>14. Estimated December 31 cash balance, of incoming year</b>	273,660	18,317
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.0000</b>	<b>0.0000</b>
<b>Proposed tax rate for incoming year</b>	<b>0.0000</b>	<b>0.0000</b>

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES FIRE SPECIAL SERVICE DISTRICT FUND (Excluding former Washington and Warren Township Fire)		
2008 NET ASSESSED VALUATION	10,751,090,565	
2007 BILLED NET ASSESSED VALUATION	10,751,090,565	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2007		
1. June 30 actual cash balance of present year	0	0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	0	0
6. Remaining property taxes to be collected present year	12,416,219	12,416,219
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	(12,416,219)	(12,416,219)
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	0	0
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	0	0
10. Total budget estimate for January 1 to December 31 of incoming year		
11. Miscellaneous revenue for January 1 to December 31 of incoming year	(12,933,562)	(12,933,562)
12. Property tax to be raised from January 1 to December 31 of incoming year	12,933,562	12,933,562
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0



<b>14. Estimated December 31 cash balance, of incoming year</b>	0	0
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.1203</b>	<b>0.1203</b>
<b>Proposed tax rate for incoming year</b>	<b>0.1203</b>	<b>0.1203</b>

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES WARREN FIRE SERVICE DISTRICT FUND		
2008 NET ASSESSED VALUATION	2,635,407,402	
2007 BILLED NET ASSESSED VALUATION	2,635,407,402	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2007		
1. June 30 actual cash balance of present year	0	0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	0	0
6. Remaining property taxes to be collected present year	3,903,777	3,903,777
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	(3,903,777)	(3,903,777)
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	0	0
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	0	0
10. Total budget estimate for January 1 to December 31 of incoming year		
11. Miscellaneous revenue for January 1 to December 31 of incoming year	(2,901,584)	(2,901,584)

12. Property tax to be raised from January 1 to December 31 of incoming year	2,901,584	2,901,584
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
<b>14. Estimated December 31 cash balance, of incoming year</b>	0	0
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.1101</b>	<b>0.1101</b>
<b>Proposed tax rate for incoming year</b>	<b>0.1101</b>	<b>0.1101</b>

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES TOTAL FIRE GENERAL - ALL FUNDS		
2008 NET ASSESSED VALUATION	2,635,407,402	
2007 BILLED NET ASSESSED VALUATION	2,635,407,402	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2007		
1. June 30 actual cash balance of present year	200,647	200,647
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	50,406,557	50,406,557
3. Additional appropriations necessary to be made July 1 to December 31 of present year	4,789,479	4,444,354
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	55,196,036	54,850,911
6. Remaining property taxes to be collected present year	42,318,548	42,318,548
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	12,364,400	12,364,400
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	54,682,948	54,682,948
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	<b>(312,441)</b>	<b>32,684</b>

10. Total budget estimate for January 1 to December 31 of incoming year	81,407,796	81,407,796
11. Miscellaneous revenue for January 1 to December 31 of incoming year	27,698,386	27,698,386
12. Property tax to be raised from January 1 to December 31 of incoming year	54,140,266	54,140,266
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	118,415	463,540
<b>14. Estimated December 31 cash balance, of incoming year</b>	118,415	463,540
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>n/a</b>	<b>n/a</b>
<b>Proposed tax rate for incoming year</b>	<b>n/a</b>	<b>n/a</b>

SECTION 6.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Appropriation	Miscellaneous Revenue	Tax Levy	Net Assessed Value	Tax Rate
Fire Consolidated District, including Washington and Warren Twps	81,407,796	43,533,532	38,305,120	19,297,289,488	0.1985
Fire Pension	40,946,300	32,879,370	-	10,751,090,565	0.0000
Fire General (excluding Washington and Warren Twp)	-	(12,933,562)	12,933,562	10,751,090,565	0.1203
Warren Twp Fire	-	(2,901,584)	2,901,584	2,635,407,402	0.1101
Total	122,354,096	60,577,756	54,140,266		

SECTION 7. (a) The salaries, wages, and compensation of the various officers and employees of the Fire Special Service District for the ensuing year are now fixed and approved as set forth in this section.

(b) All classified personnel of the Fire Special Service District shall be paid in accordance with the following schedule:

Proposed Salary Ranges			
Effective January 1, 2008			
For Employees in departments and agencies working 40 hours per week			
Grade	Minimum	Midpoint	Maximum
1	\$19,374	\$24,218	\$29,933
2	\$20,988	\$26,235	\$32,426
3	\$22,736	\$28,420	\$35,127
4	\$24,629	\$30,787	\$38,052
5	\$25,655	\$33,351	\$42,279
6	\$27,791	\$36,129	\$45,800
7	\$30,106	\$39,138	\$49,615
8	\$32,614	\$42,398	\$53,747
9	\$34,021	\$45,929	\$59,572
10	\$36,854	\$49,754	\$64,533
11	\$39,925	\$53,898	\$69,908
12	\$43,250	\$58,387	\$75,730
13	\$45,179	\$63,250	\$83,762
14	\$48,941	\$68,518	\$90,737
15	\$53,017	\$74,225	\$98,295
16	\$57,418	\$80,386	\$106,453
17	\$62,183	\$87,058	\$115,289
18	\$67,344	\$94,283	\$124,858
19	\$72,934	\$102,109	\$135,220

(c) All merit firefighter shall be paid in accordance with the applicable bargaining agreements approved pursuant to Sec. 291-610 of the Revised Code of the Consolidated City and County.

(d) The respective amounts herein specified for personal services are hereby appropriated therefore; provided, however, that no person, official, or employee whose salary or compensation has been approved as part of the "Personal Services" appropriations in this ordinance, or any ordinance hereafter adopted, shall have any vested right to receive such amount, except as may be accrued, or otherwise provided by statute. Control as to any decrease shall be vested in the body or executive having direction over the one affected, as provided by law. Provided that, certain employees classified as "exempt" for the purposes of the Fair Labor Standards Act shall be salaried employees, and such salaries shall be paid on an annualized basis. Exempt salaried employees shall, however, be required to work a regularly scheduled 40-hour week. Provided further, that the compensation of employees classified as "non-exempt" for the purposes of the Act may fluctuate from pay period to pay period, in accordance with actual hours worked. Non-exempt employees shall also be required to work a regularly scheduled 40-hour week. Wages and hours of uniformed employees shall be determined in accordance with applicable provisions of the Fair Labor Standards Act.

(e) The budgeted full time equivalent positions for each department and division for the calendar year 2008 shall be limited as follows:

Department	Division	Position Type	2008 Proposed
Public Safety	Fire	Full Time (Civilian) FTE	154.00
Public Safety	Fire	Uniform (sworn) FTE	949.00
Public Safety	Fire	Part Time FTE	-
<b>Fire Department Total</b>			<b>1,103.00</b>

As used in this section, “full time equivalents” (FTE) are calculated as follows: One FTE is a full-time employee’s work year of 2,080 hours. To calculate FTE for part-time or seasonal employees, the total of the hours budgeted is divided by 2,080.

(f) Neither the number of Full Time Equivalents nor the compensation schedule shall be increased without approval of the Council in accordance with Article III of Chapter 191 of the Revised Code of the Consolidated City and County.

(g) Any employee of the city or county who authorizes the payment of, or accepts, any salary, wage or compensation, either as to separate persons or in gross, in excess of that authorized in this Section 5, shall be indebted to the city or county for repayment of the excess; and such actions shall be grounds for impeachment, removal, or dismissal in the manner provided by law.

SECTION 8. The Auditor of Marion County, Indiana, be, and is hereby, ordered and directed to place the aforesaid levies upon the property tax duplicates; and the County Treasurer of such county, ex-officio city treasurer be, and is hereby, ordered and directed to collect the same for the Fire Special Service District of the City of Indianapolis of the City of Indianapolis, and make due report thereof as provided by law.

SECTION 9. This ordinance shall be in full force and effect beginning January 1, 2008, after passage by the Fire Special Service District Council, approval by the Mayor, and approval by the Department of Local Government Finance as required by law.

The President convened the Solid Waste Collection Special Service District Council.

**SOLID WASTE SPECIAL SERVICE DISTRICT  
SPECIAL ORDERS – FINAL ADOPTION**

PROPOSAL NO. 338, 2007. Councillor Conley reported that the Public Works Committee heard Proposal No. 336, 2007 on various occasions, the last time on September 6, 2007. The proposal, sponsored by Councillors Conley and Sanders, adopts the annual budget for the Solid Waste Collection Special Service District for 2008. By a 6-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Conley moved, seconded by Councillor Sanders, for adoption. Proposal No. 338, 2007 was adopted on the following roll call vote; viz:

*19 YEAS: Bateman, Boyd, Brown, Carson, Conley, Franklin, Gibson, Gray, Keller, Mahern, Mansfield, Moriarty Adams, Nytes, Oliver, Pfisterer, Plowman, Pryor, Randolph, Sanders*  
*10 NAYS: Borst, Cain, Cockrum, Day, Langsford, Lutz, McWhirter, Schneider, Speedy, Vaughn*

Proposal No. 338, 2007 was retitled SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 1, 2007, and reads as follows:

CITY-COUNTY SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT  
FISCAL ORDINANCE NO. 1, 2007

A SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT FISCAL ORDINANCE creating the annual budget for the Solid Waste Collection Special Service District of the City of Indianapolis, Indiana for the fiscal year beginning January 1, 2008 and ending December 31, 2008 appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations for the Solid Waste Collection Special Service District, fixing and establishing the annual rate of taxation and tax levy for the year 2008 for each fund for which a special tax levy is authorized, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT COUNCIL  
OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA

SECTION 1. Solid Waste Collection Special Service District appropriations for 2008.

For the expenses of the Solid Waste Collection Special Service District of the City of Indianapolis for the fiscal year beginning January 1, 2008 and ending December 31, 2008, the sums of money herein set out are hereby appropriated and ordered set apart out of the Solid Waste Collection Service District Fund for the purposes herein specified, subject to the law governing the same:

2008 ANNUAL BUDGET		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
DEPARTMENT OF PUBLIC WORKS	SOLID WASTE COLLECTION SERVICE DISTRICT FUND	
1. Personal Services	8,152,711	7,630,992
2. Supplies	163,325	163,325
3. Other Services and Charges	14,179,354	14,179,354
4. Capital Outlay	1,569,334	1,569,334
5. Internal Charges	3,560,368	3,560,368
TOTAL	27,625,092	27,103,373

INDIANAPOLIS METROPOLITAN POLICE DEPARTMENT	SOLID WASTE COLLECTION SERVICE DISTRICT FUND	
1. Personal Services	108,004	108,004
2. Supplies	7,907	7,907
3. Other Services and Charges	5,689	5,689
4. Capital Outlay	12,222	12,222
5. Internal Charges	9,700	9,700
TOTAL	143,522	143,522

SECTION 2. To defray the costs of government of the Solid Waste Collection Special Service District in accordance with the appropriations stated in Section 1 of this ordinance, certain anticipated and estimated revenues are allocated as follows. The Solid Waste Collection Service District Fund for 2008 shall consist of all balances at the end of fiscal 2007 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Solid Waste Collection Special Service District, including federal grants and intergovernmental reimbursements, user charges, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all taxable property located in the Solid Waste Collection Special Service District by virtue of Section 4 of this ordinance.

SECTION 3. There is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all business personal property of whatever description, tangible and intangible, and choses in action of every kind and character in the Solid Waste Collection Special Service District of the City of Indianapolis, as assessed and returned for taxation in said District for the year 2007, payable in 2008, a tax rate of SIX HUNDRED EIGHTY EIGHT hundredths cents (\$0.0688) on the Solid Waste Collection Service District Fund on each one hundred dollars (\$100.00) valuation of such special service district taxable property.

SECTION 4. The budget of the Solid Waste Collection Special Service District shall be carried out with the revenues from taxation provided from the tax levy fixed in this ordinance, and the miscellaneous receipts of said funds and with the use of portions or current balances, all indicated on the following tables:

<p align="center"><b>CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY</b>  <b>ESTIMATE OF MISCELLANEOUS REVENUE</b>  <b>FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES</b>  <b>SOLID WASTE COLLECTION SERVICE DISTRICT FUND</b>  <b>FOR THE PERIOD ENDING DECEMBER 31, 2007 AND DECEMBER 31, 2008</b></p>		
ESTIMATED AMOUNTS TO BE RECEIVED	1-Jul-07 Through Dec. 31, 2007	Jan. 01, 2008 Through Dec. 31, 2008
<b>SPECIAL TAXES</b>		
Financial Institution Tax	201,722	249,845
License Excise Tax	800,000	1,751,200
Local Option Income Tax (LOIT)		956,467
Commercial Vehicle Excise Tax	130,000	266,900
<b>ALL OTHER REVENUE</b>		
Charges for Services	90,600	159,000
Intergovernmental	100,000	200,000
Fines and Penalties	275,000	285,000
Miscellaneous	140,500	325,500
Payment in Lieu of Taxes (Waterworks)	140,000	148,000
Transfers to Solid Waste Disposal Fund	(1,250,000)	(2,000,000)
<b>TOTAL</b>	<b>627,822</b>	<b>2,341,912</b>

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES SOLID WASTE COLLECTION SERVICE DISTRICT FUND		
2008 NET ASSESSED VALUATION	37,573,341,777	
2007 BILLED NET ASSESSED VALUATION	37,573,341,777	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2007		
1. June 30 actual cash balance of present year	(260,752)	(260,752)
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	21,861,892	21,861,892
3. Additional appropriations necessary to be made July 1 to December 31 of present year	-	-
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	-	-
5. Total expenditures for current year (add lines 2-4)	21,861,892	21,861,892
6. Remaining property taxes to be collected present year	21,585,073	21,585,073
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	627,822	627,822
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	22,212,895	22,212,895
<b>9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)</b>	90,251	90,251
10. Total budget estimate for January 1 to December 31 of incoming year	27,768,614	27,246,895
11. Miscellaneous revenue for January 1 to December 31 of incoming year	2,341,912	2,341,912
12. Property tax to be raised from January 1 to December 31 of incoming year	25,850,459	25,850,459
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	514,008	1,035,727



<b>14. Estimated December 31 cash balance, of incoming year</b>	514,008	1,035,727
<b>Net tax rate on each one hundred dollars of taxable property</b>		
<b>Current year tax rate</b>	<b>0.0688</b>	<b>0.0688</b>
<b>Proposed tax rate for incoming year</b>	<b>0.0688</b>	<b>0.0688</b>

SECTION 5.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Appropriation	Miscellaneous Revenue	Tax Levy	Net Assessed Value	Tax Rate
Solid Waste Collection Service District	27,246,895	2,341,912	25,850,459	37,573,341,777	0.0688
Total	27,246,895	2,341,912	25,850,459		0.0688

SECTION 5. The Auditor of Marion County, Indiana, be, and is hereby, ordered and directed to place the aforesaid levies upon the property tax duplicates; and the County Treasurer of such county, ex-officio city treasurer be, and is hereby, ordered and directed to collect the same for the Solid Waste Collection Special Service District of the City of Indianapolis, and make due report thereof as provided by law.

SECTION 6. This ordinance shall be in full force and effect beginning January 1, 2008, after passage by the Solid Waste Collection Special Service District Council, approval by the Mayor, and approval by the Department of Local Government Finance as required by law.

The President reconvened the City-County Council.

Councillor Sanders made the following motion:

Mr. President:

Because of the complexity and inter-related calculations of the budget proposals and amendments just adopted, I move that the General Counsel and Chief Financial Officer are authorized with the concurrence of the Office of Finance and Management to correct any technical or computational errors in the budget ordinances and resolutions as necessary to accurately reflect the actions of this Council.

Councillor Gibson seconded the motion, and the motion carried by a unanimous voice vote.

## NEW BUSINESS

Councillor Borst stated that today is Councillor Cain's birthday and he wished her a happy birthday. Councillor Gray thanked the Council and constituents for the participation in the budget process. Councillor Boyd stated that he was happy to see more public input at the budget hearings than there has been in the past. He added that constituents were not disruptive and were a valuable part of the process, and he thanked them for their input and letting their opinions be known.

## **ANNOUNCEMENTS AND ADJOURNMENT**

The President said that the docketed agenda for this meeting of the Council having been completed, the Chair would entertain motions for adjournment.

Councillor Borst stated that he had been asked to offer the following motion for adjournment by:

- (1) All Councillors in memory of Samuel Black; and
- (2) Councillor Pfisterer in memory of William E. Clark; and
- (3) Councillor Bateman in memory of Ricky Shamblim and Jack Smith.

Councillor Borst moved the adjournment of this meeting of the Indianapolis City-County Council in recognition of and respect for the life and contributions of Samuel Black, William E. Clark, Ricky Shamblim and Jack Smith. He respectfully asked the support of fellow Councillors. He further requested that the motion be made a part of the permanent records of this body and that a letter bearing the Council seal and the signature of the President be sent to the families advising of this action.

There being no further business, and upon motion duly made and seconded, the meeting adjourned at 8:58 p.m.

We hereby certify that the above and foregoing is a full, true and complete record of the proceedings of the regular concurrent meetings of the City-Council of Indianapolis-Marion County, Indiana, and Indianapolis Police, Fire and Solid Waste Collection Special Service District Councils on the 17th day of September, 2007.

In Witness Whereof, we have hereunto subscribed our signatures and caused the Seal of the City of Indianapolis to be affixed.

President

ATTEST:

Clerk of the Council

(SEAL)